

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio**

**SISTEMA PRESUPUESTARIO 2025**

(PESOS)

**CIERRE MENSUAL DE SEPTIEMBRE**

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

LR	URO	F	FIN	SF	SS	PA	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																										
<b>Gran Total</b>																				66,485,070.71	1,840,105.46	68,325,176.17	68,325,176.17	0.00	51,639,445.84	45,177,844.20	45,177,844.20	44,982,884.16	44,982,884.16	23,147,331.97																										
<b>Total</b>																				66,485,070.71	1,840,105.46	68,325,176.17	68,325,176.17	0.00	51,639,445.84	45,177,844.20	45,177,844.20	44,982,884.16	44,982,884.16	23,147,331.97																										
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																				66,485,070.71	1,840,105.46	68,325,176.17	68,325,176.17	0.00	51,639,445.84	45,177,844.20	45,177,844.20	44,982,884.16	44,982,884.16	23,147,331.97																										
TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales																				66,485,070.71	1,840,105.46	68,325,176.17	68,325,176.17	0.00	51,639,445.84	45,177,844.20	45,177,844.20	44,982,884.16	44,982,884.16	23,147,331.97																										
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																				66,485,070.71	1,840,105.46	68,325,176.17	68,325,176.17	0.00	51,639,445.84	45,177,844.20	45,177,844.20	44,982,884.16	44,982,884.16	23,147,331.97																										
<b>INSTITUCIONALES</b>																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	2000						4,522,593.47	127,045.66	4,649,639.13	4,649,639.13	0.00	3,116,822.29	2,722,749.64	2,722,749.64	2,697,138.81	2,697,138.81	1,926,889.49																										
Cultura física y Deporte																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	21101	1	1	5	S		51,465.87	0.00	51,465.87	51,465.87	0.00	51,465.87	-9,743.12	-9,743.12	-9,743.12	-9,743.12																											
Materiales y Suministros.																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	26111	1	1	5	S		191,500.50	0.00	191,500.50	191,500.50	0.00	151,500.50	130,563.23	130,563.23	130,563.23	130,563.23	60,937.27																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	3000						201,100.00	-9,159.00	151,941.00	151,941.00	0.00	126,941.00	126,777.94	126,777.94	126,777.94	126,777.94	25,163.06																										
Servicios Generales.																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	37111	1	1	5	S		100,000.00	-9,150.00	50,841.00	50,841.00	0.00	50,841.00	50,841.00	50,841.00	50,841.00	50,841.00	0.00																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	37511	1	1	5	S		101,100.00	0.00	101,100.00	101,100.00	0.00	76,100.00	75,936.94	75,936.94	75,936.94	75,936.94	25,163.06																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	1000						3,997,275.44	172,599.32	4,169,874.76	4,169,874.76	0.00	2,730,343.58	2,372,150.43	2,372,150.43	2,346,539.60	2,346,539.60	1,797,724.33																										
Servicios Personales.																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	11304	1	1	5	S		2,071,230.48	87,481.44	2,158,711.92	2,158,711.92	0.00	1,619,833.94	1,439,427.56	1,439,427.56	1,413,816.73	1,413,816.73	719,284.36																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	13201	1	1	5	S		53,164.16	2,480.40	55,644.56	55,644.56	0.00	27,822.28	9,035.53	9,035.53	9,035.53	9,035.53	46,609.03																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	13202	1	1	5	S		408,955.06	19,080.28	428,035.36	428,035.36	0.00	0.00	0.00	0.00	0.00	0.00	428,035.36																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	13420	1	1	5	S		805,475.72	34,020.48	839,496.20	839,496.20	0.00	539,676.09	475,939.24	475,939.24	475,939.24	475,939.24	363,526.86																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	14103	1	1	5	S		164,650.00	2,536.72	167,186.72	167,186.72	0.00	125,386.27	84,391.44	84,391.44	84,391.44	84,391.44	82,795.28																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	15906	1	1	5	S		302,500.00	27,000.00	409,500.00	409,500.00	0.00	307,125.00	260,756.66	260,756.66	260,756.66	260,756.66	140,743.34																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	17102	1	1	5	S		31,500.00	0.00	31,500.00	31,500.00	0.00	31,500.00	29,400.00	29,400.00	29,400.00	29,400.00	2,100.00																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	17103	1	1	5	S		79,800.00	0.00	79,800.00	79,800.00	0.00	79,800.00	73,200.00	73,200.00	73,200.00	73,200.00	6,600.00																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	3000						81,251.66	3,605.34	84,857.00	84,857.00	0.00	56,571.34	43,514.92	43,514.92	43,514.92	43,514.92	41,342.08																										
Servicios Generales.																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	39203	1	1	5	S		4,599.15	204.00	4,803.23	4,803.23	0.00	3,202.16	2,463.10	2,463.10	2,463.10	2,463.10	2,340.13																										
Recursos del Ejercicio																																																								
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	39801	1	1	5	S		76,652.51	3,401.26	80,053.77	80,053.77	0.00	53,369.18																															

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5-S

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martes, 30 de septiembre de 2025

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	13420	1	1	5	5	Recursos del Ejercicio	2,255,921.00	48,796.50	2,304,717.58	2,304,717.58	0.00	1,451,150.08	1,268,369.09	1,268,369.09	1,268,369.09	1,268,369.09	1,036,348.49
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	14103	1	1	5	5	Recursos del Ejercicio	584,432.29	8,385.72	592,818.01	592,818.01	0.00	444,803.29	322,419.79	322,419.79	322,419.79	322,419.79	270,398.22
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	15906	1	1	5	5	Recursos del Ejercicio	1,530,000.00	57,587.49	1,587,587.49	1,587,587.49	0.00	1,178,087.49	1,003,799.99	1,003,799.99	1,003,799.99	1,003,799.99	587,787.50
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	17102	1	1	5	5	Recursos del Ejercicio	126,000.00	0.00	126,000.00	126,000.00	0.00	126,000.00	111,300.00	111,300.00	111,300.00	111,300.00	14,700.00
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	17103	1	1	5	5	Recursos del Ejercicio	322,400.00	-1,600.00	320,800.00	320,800.00	0.00	320,800.00	282,600.00	282,600.00	282,600.00	282,600.00	38,200.00
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	3000					Servicios Generales.	242,017.50	14,238.47	256,255.97	256,255.97	0.00	170,837.30	120,049.17	120,049.17	120,049.17	120,049.17	136,206.80
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	39203	1	1	5	5	Recursos del Ejercicio	13,699.10	805.96	14,505.06	14,505.06	0.00	9,670.02	6,795.24	6,795.24	6,795.24	6,795.24	7,709.82
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	39801	1	1	5	5	Recursos del Ejercicio	228,318.40	13,432.51	241,750.91	241,750.91	0.00	161,167.28	113,253.93	113,253.93	113,253.93	113,253.93	128,496.98
02	001	2	4	1	1	G	010	01	S03	A009		A	00						Desarrollo del deporte Chiapas 2025	14,538,760.84	239,427.54	14,778,188.38	14,778,188.38	0.00	14,778,188.38	13,790,141.36	13,790,141.36	13,790,141.36	13,790,141.36	988,047.02
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	2000					Materiales y Suministros.	6,607,185.56	-207,793.63	6,399,391.93	6,399,391.93	0.00	6,399,391.93	5,665,778.76	5,665,778.76	5,665,778.76	5,665,778.76	733,613.17
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	21101	1	1	5	5	Recursos del Ejercicio	4,961.29	0.00	4,961.29	4,961.29	0.00	4,961.29	4,816.32	4,816.32	4,816.32	4,816.32	144.97
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	24901	1	1	5	5	Recursos del Ejercicio	18,690.29	-18,690.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	26111	1	1	5	5	Recursos del Ejercicio	12,602.05	0.00	12,602.05	12,602.05	0.00	12,602.05	12,375.85	12,375.85	12,375.85	12,375.85	226.20
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	27101	1	1	5	5	Recursos del Ejercicio	4,395,196.93	0.00	4,395,196.93	4,395,196.93	0.00	4,395,196.93	3,661,954.93	3,661,954.93	3,661,954.93	3,661,954.93	733,242.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	27301	1	1	5	5	Recursos del Ejercicio	2,175,735.00	-189,103.34	1,986,631.66	1,986,631.66	0.00	1,986,631.66	1,986,631.66	1,986,631.66	1,986,631.66	1,986,631.66	0.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	3000					Servicios Generales.	7,931,575.28	447,221.17	8,378,796.45	8,378,796.45	0.00	8,378,796.45	8,124,362.60	8,124,362.60	8,124,362.60	8,124,362.60	254,433.85
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	32511	1	1	5	5	Recursos del Ejercicio	1,350,000.00	473,429.64	1,823,429.64	1,823,429.64	0.00	1,823,429.64	1,751,600.00	1,751,600.00	1,751,600.00	1,751,600.00	71,829.64
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	32601	1	1	5	5	Recursos del Ejercicio	140,005.00	-100,000.00	40,005.00	40,005.00	0.00	40,005.00	38,976.00	38,976.00	38,976.00	38,976.00	1,029.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	37111	1	1	5	5	Recursos del Ejercicio	50,000.00	58,123.72	108,123.72	108,123.72	0.00	108,123.72	108,123.72	108,123.72	108,123.72	108,123.72	0.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	37511	1	1	5	5	Recursos del Ejercicio	539,322.00	165,868.55	705,190.55	705,190.55	0.00	705,190.55	523,615.34	523,615.34	523,615.34	523,615.34	181,575.21
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	38301	1	1	5	5	Recursos del Ejercicio	5,852,240.28	-150,200.74	5,702,047.54	5,702,047.54	0.00	5,702,047.54	5,702,047.54	5,702,047.54	5,702,047.54	5,702,047.54	0.00
02	001	2	4	1	1	G	010	01	S03	A010		A	00						Desarrollo del deporte 2025	94,721.04	370,547.42	465,268.46	465,268.46	0.00	446,418.46	430,433.53	430,433.53	430,433.53	430,433.53	34,834.93
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	2000					Materiales y Suministros.	13,250.00	0.00	13,250.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	22111	1	1	5	5	Recursos del Ejercicio	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	27101	1	1	5	5	Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	27301	1	1	5	5	Recursos del Ejercicio	1,250.00	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	3000					Servicios Generales.	81,471.04	370,547.42	452,018.46	452,018.46	0.00	446,418.46	430,433.53	430,433.53	430,433.53	430,433.53	21,584.93
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	31801	1	1	5	5	Recursos del Ejercicio	600.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	32511	1	1	5	5	Recursos del Ejercicio	0.00	95,790.64	95,790.64	95,790.64	0.00	95,790.64	87,000.00	87,000.00	87,000.00	87,000.00	8,790.64
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	37111	1	1	5	5	Recursos del Ejercicio	13,194.00	-3,374.30	9,819.70	9,819.70	0.00	9,819.70	9,819.70	9,819.70	9,819.70	9,819.70	0.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	37511	1	1	5	5	Recursos del Ejercicio	14,677.04	0.00	14,677.04	14,677.04	0.00	14,677.04	7,482.75	7,482.75	7,482.75	7,482.75	7,194.29
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	38301	1	1	5	5	Recursos del Ejercicio	48,000.00	278,131.08	326,131.08	326,131.08	0.00	326,131.08	326,131.08	326,131.08	326,131.08	326,131.08	0.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	39202	1	1	5	5	Recursos del Ejercicio	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
02	001	2	4	1	1	G	010	01	S03	A011		A	00						Apoyo al sistema de capacitación y certificación para entrenadores deportivos	37,627.85	-23,200.00	14,427.85	14,427.85	0.00	7,907.97	3,083.42	3,083.42	3,083.42	3,083.42	11,344.43
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	2000					Materiales y Suministros.	3,907.97	0.00	3,907.97	3,907.97	0.00	3,907.97	3,083.42	3,083.42	3,083.42	3,083.42	824.55
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	21101	1	1	5	5	Recursos del Ejercicio	3,907.97	0.00	3,907.97	3,907.97	0.00	3,907.97					

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

**1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio**  
**SISTEMA PRESUPUESTARIO 2025**  
**(PESOS)**

**CIERRE MENSUAL DE SEPTIEMBRE**

**2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas**

UR	URO	FI	FUN	SF	SS	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	37213	1	1	5	5	Recursos del Ejercicio	33,719.88	-23,200.00	10,519.88	10,519.88	0.00	4,000.00	0.00	0.00	0.00	0.00	10,519.88
02	001	2	4	1	1	G	010	01	S03	A026									Mantenimiento a la infraestructura deportiva	77,166.15	0.00	77,166.15	77,166.15	0.00	77,166.15	76,570.25	76,570.25	76,570.25	76,570.25	595.90
02	001	2	4	1	1	G	010	01	S03	A026	000	A	00	2000					Materiales y Suministros.	77,166.15	0.00	77,166.15	77,166.15	0.00	77,166.15	76,570.25	76,570.25	76,570.25	76,570.25	595.90
02	001	2	4	1	1	G	010	01	S03	A026	000	A	00	21101	1	1	5	5	Recursos del Ejercicio	23,576.15	0.00	23,576.15	23,576.15	0.00	23,576.15	23,251.01	23,251.01	23,251.01	23,251.01	325.14
02	001	2	4	1	1	G	010	01	S03	A026	000	A	00	26111	1	1	5	5	Recursos del Ejercicio	53,590.00	0.00	53,590.00	53,590.00	0.00	53,590.00	53,319.24	53,319.24	53,319.24	53,319.24	270.76
02	001	2	4	1	1	G	010	01	S03	A028									Centro Estatal de Medicina y ciencias Aplicadas al Deporte	200,002.50	-18,942.80	181,059.70	181,059.70	0.00	162,059.70	93,233.90	93,233.90	93,233.90	93,233.90	87,825.80
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	2000					Materiales y Suministros.	200,002.50	-18,942.80	181,059.70	181,059.70	0.00	162,059.70	93,233.90	93,233.90	93,233.90	93,233.90	87,825.80
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	21101	1	1	5	5	Recursos del Ejercicio	10,002.50	0.00	10,002.50	10,002.50	0.00	10,002.50	9,811.28	9,811.28	9,811.28	9,811.28	191.22
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	25301	1	1	5	5	Recursos del Ejercicio	70,000.00	-6,942.80	63,057.20	63,057.20	0.00	56,057.20	38,347.01	38,347.01	38,347.01	38,347.01	24,710.19
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	25401	1	1	5	5	Recursos del Ejercicio	120,000.00	-12,000.00	108,000.00	108,000.00	0.00	96,000.00	45,075.61	45,075.61	45,075.61	45,075.61	62,924.39
02	001	2	4	1	1	G	010	01	S03	A030									Fortalecimiento al deporte de alto rendimiento	342,285.50	-87,931.38	254,354.12	254,354.12	0.00	58,623.76	58,623.76	58,623.76	58,623.76	58,623.76	195,730.36
02	001	2	4	1	1	G	010	01	S03	A030	000	A	00	3000					Servicios Generales.	342,285.50	-87,931.38	254,354.12	254,354.12	0.00	58,623.76	58,623.76	58,623.76	58,623.76	58,623.76	195,730.36
02	001	2	4	1	1	G	010	01	S03	A030	000	A	00	38301	1	1	5	5	Recursos del Ejercicio	342,285.50	-87,931.38	254,354.12	254,354.12	0.00	58,623.76	58,623.76	58,623.76	58,623.76	58,623.76	195,730.36
03	001	2	4	1	1	G	010	01	S03	A006									Eventos deportivos especiales 2025	1,037,363.45	-186,662.28	850,700.17	850,700.17	0.00	850,700.17	317,017.59	317,017.59	317,017.59	317,017.59	531,640.58
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	2000					Materiales y Suministros.	260,195.30	162,200.00	422,395.30	422,395.30	0.00	422,395.30	209,643.95	209,643.95	209,643.95	209,643.95	212,751.35
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	22111	1	1	5	5	Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	9,975.50	9,975.50	9,975.50	9,975.50	24.50
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	25301	1	1	5	5	Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	4,552.77	4,552.77	4,552.77	4,552.77	5,447.23
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	26111	1	1	5	5	Recursos del Ejercicio	10,028.00	0.00	10,028.00	10,028.00	0.00	10,028.00	9,900.68	9,900.68	9,900.68	9,900.68	127.32
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	27101	1	1	5	5	Recursos del Ejercicio	207,152.30	0.00	207,152.30	207,152.30	0.00	207,152.30	0.00	0.00	0.00	0.00	207,152.30
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	27301	1	1	5	5	Recursos del Ejercicio	23,015.00	162,200.00	185,215.00	185,215.00	0.00	185,215.00	185,215.00	185,215.00	185,215.00	185,215.00	0.00
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	3000					Servicios Generales.	777,166.15	-348,863.28	428,302.87	428,302.87	0.00	428,302.87	107,373.64	107,373.64	107,373.64	107,373.64	320,931.23
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	32511	1	1	5	5	Recursos del Ejercicio	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	37511	1	1	5	5	Recursos del Ejercicio	106,498.15	101,136.72	207,634.87	207,634.87	0.00	207,634.87	104,613.64	104,613.64	104,613.64	104,613.64	102,571.23
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	38301	1	1	5	5	Recursos del Ejercicio	220,000.00	0.00	220,000.00	220,000.00	0.00	220,000.00	2,760.00	2,760.00	2,760.00	2,760.00	217,240.00
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	39202	1	1	5	5	Recursos del Ejercicio	720.00	0.00	720.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00
03	001	2	4	1	1	G	010	01	S03	A018									Atención al deporte indígena	1,040,164.86	-141,674.16	898,490.70	898,490.70	0.00	878,307.52	176,216.29	176,216.29	176,216.29	176,216.29	722,274.41
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	2000					Materiales y Suministros.	298,114.68	-16,863.46	281,251.22	281,251.22	0.00	278,401.22	106,617.76	106,617.76	106,617.76	106,617.76	174,633.46
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	21101	1	1	5	5	Recursos del Ejercicio	8,306.90	0.00	8,306.90	8,306.90	0.00	8,306.90	8,216.59	8,216.59	8,216.59	8,216.59	90.31
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	26111	1	1	5	5	Recursos del Ejercicio	28,500.00	0.00	28,500.00	28,500.00	0.00	25,650.00	22,275.50	22,275.50	22,275.50	22,275.50	6,224.50
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	27101	1	1	5	5	Recursos del Ejercicio	134,186.84	0.00	134,186.84	134,186.84	0.00	134,186.84	0.00	0.00	0.00	0.00	134,186.84
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	27301	1	1	5	5	Recursos del Ejercicio	127,120.94	-16,863.46	110,257.48	110,257.48	0.00	110,257.48	76,125.67	76,125.67	76,125.67	76,125.67	34,131.81
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	3000					Servicios Generales.	742,050.18	-124,010.70	617,239.48	617,239.48	0.00	599,906.30	69,598.53	69,598.53	69,598.53	69,598.53	547,640.95
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	32511	1	1	5	5	Recursos del Ejercicio	120,000.00	-119,220.28	779.72	779.72	0.00	779.72	0.00	0.00	0.00	0.00	779.72
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	37111	1	1	5	5	Recursos del Ejercicio	7,995.00	-5,596.42	2,404.58	2,404.58	0.00	2,404.58	0.00	0.00	0.00	0.00	2,404.58
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	37511	1	1	5	5	Recursos del Ejercicio	173,033.18	0.00	173,033.18	173,033.18	0.00	155,700.00	69,598.53	69,598.53	69,598.53	69,598.53	103,434.65
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	38301	1	1	5	5	Recursos del Ejercicio	440,450.00	0.00	440,450.00	440,450.00	0.00	440,450.00	0.00	0.00	0.00	0.00	440,450.00
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	39202	1	1	5	5	Recursos del Ejercicio	572.00	0.00	572.00	572.00	0.00	572.00					

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

**1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio**  
**SISTEMA PRESUPUESTARIO 2025**  
**(PESOS)**

**CIERRE MENSUAL DE SEPTIEMBRE**

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	1000					Servicios Personales.	5,882,459.02	-425,412.38	6,307,871.40	6,307,871.40	0.00	4,163,428.27	3,879,759.50	3,879,759.50	3,857,477.06	3,857,477.06	2,428,111.90
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	2,768,921.76	222,295.68	2,991,217.44	2,991,217.44	0.00	2,243,413.08	2,103,386.36	2,103,386.36	2,081,103.92	2,081,103.92	807,831.08
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	77,673.20	6,064.98	83,737.78	83,737.78	0.00	41,868.89	28,130.84	28,130.84	28,130.84	28,130.84	55,606.94
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	597,486.96	-46,649.30	644,136.26	644,136.26	0.00	0.00	0.00	0.00	0.00	0.00	644,136.26
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	1,076,801.60	86,448.12	1,163,249.72	1,163,249.72	0.00	747,803.31	700,159.42	700,159.42	700,159.42	700,159.42	463,096.30
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	302,375.40	4,754.80	307,130.20	307,130.20	0.00	230,342.99	186,882.88	186,882.88	186,882.88	186,882.88	120,247.32
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	816,000.00	57,600.00	873,600.00	873,600.00	0.00	655,200.00	616,400.00	616,400.00	616,400.00	616,400.00	257,200.00
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	67,200.00	0.00	67,200.00	67,200.00	0.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	0.00
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	178,000.00	1,600.00	177,600.00	177,600.00	0.00	177,600.00	177,600.00	177,600.00	177,600.00	177,600.00	0.00
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	3000					Servicios Generales.	118,297.77	8,884.03	127,181.80	127,181.80	0.00	84,787.85	69,648.78	69,648.78	69,648.78	69,648.78	57,533.02
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	6,696.10	502.88	7,198.98	7,198.98	0.00	4,799.31	3,942.39	3,942.39	3,942.39	3,942.39	3,254.59
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	111,601.67	8,381.15	119,982.82	119,982.82	0.00	79,988.54	65,706.39	65,706.39	65,706.39	65,706.39	54,278.43
03	001	2	4	1	1	G	020	01	M07	G017									Deporte con perspectiva de género	46,703.02	13,932.74	60,635.76	60,635.76	0.00	60,635.76	44,635.76	44,635.76	44,635.76	44,635.76	16,000.00
03	001	2	4	1	1	G	020	01	M07	G017	000	G	00	2000					Materiales y Suministros.	0.00	43,766.80	43,766.80	43,766.80	0.00	43,766.80	43,766.80	43,766.80	43,766.80	43,766.80	0.00
03	001	2	4	1	1	G	020	01	M07	G017	000	G	00	27301	1	1	5	S	Recursos del Ejercicio	0.00	43,766.80	43,766.80	43,766.80	0.00	43,766.80	43,766.80	43,766.80	43,766.80	43,766.80	0.00
03	001	2	4	1	1	G	020	01	M07	G017	000	G	00	3000					Servicios Generales.	46,703.02	-29,834.06	16,868.96	16,868.96	0.00	16,868.96	868.96	868.96	868.96	868.96	16,000.00
03	001	2	4	1	1	G	020	01	M07	G017	000	G	00	37511	1	1	5	S	Recursos del Ejercicio	30,703.02	-29,834.06	868.96	868.96	0.00	868.96	868.96	868.96	868.96	868.96	0.00
03	001	2	4	1	1	G	020	01	M07	G017	000	G	00	39202	1	1	5	S	Recursos del Ejercicio	16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
04	001	2	4	1	1	G	010	01	S01	A023									Administrar los recursos humanos, materiales y financieros	17,204,598.65	867,564.41	18,072,163.06	18,072,163.06	0.00	12,322,047.35	10,620,989.24	10,620,989.24	10,536,713.40	10,536,713.40	7,451,173.62
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	2000					Materiales y Suministros.	560,468.81	67,806.08	628,274.89	628,274.89	0.00	507,752.93	447,278.19	447,278.19	447,278.19	447,278.19	160,996.70
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	150,000.50	0.00	150,000.50	150,000.50	0.00	118,750.40	116,783.41	116,783.41	116,783.41	116,783.41	33,217.09
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	21601	1	1	5	S	Recursos del Ejercicio	143,251.65	0.00	143,251.65	143,251.65	0.00	126,000.03	107,889.47	107,889.47	107,889.47	107,889.47	35,362.18
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	108,994.10	0.00	108,994.10	108,994.10	0.00	108,994.10	79,482.00	79,482.00	79,482.00	79,482.00	29,512.10
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	158,222.56	48,863.28	207,085.84	207,085.84	0.00	143,000.00	132,114.91	132,114.91	132,114.91	132,114.91	74,976.93
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	26112	1	1	5	S	Recursos del Ejercicio	0.00	5,347.60	5,347.60	5,347.60	0.00	3,085.60	3,085.60	3,085.60	3,085.60	3,085.60	2,282.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	29601	1	1	5	S	Recursos del Ejercicio	0.00	13,595.20	13,595.20	13,595.20	0.00	7,922.80	7,922.80	7,922.80	7,922.80	7,922.80	5,672.40
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	3000					Servicios Generales.	2,275,540.36	-84,635.65	2,190,904.71	2,190,904.71	0.00	1,697,579.53	1,258,149.61	1,258,149.61	1,258,149.61	1,258,149.61	932,755.10
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31101	1	1	5	S	Recursos del Ejercicio	1,020,000.00	-150,000.00	870,000.00	870,000.00	0.00	615,000.00	512,087.00	512,087.00	512,087.00	512,087.00	357,913.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31301	1	1	5	S	Recursos del Ejercicio	500,005.18	-35,018.49	464,986.69	464,986.69	0.00	449,981.51	235,914.00	235,914.00	235,914.00	235,914.00	229,072.69
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31401	1	1	5	S	Recursos del Ejercicio	144,944.02	0.00	144,944.02	144,944.02	0.00	108,944.02	91,669.39	91,669.39	91,669.39	91,669.39	53,274.63
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31603	1	1	5	S	Recursos del Ejercicio	240,000.00	0.00	240,000.00	240,000.00	0.00	180,000.00	165,553.92	165,553.92	165,553.92	165,553.92	74,446.08
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	32304	1	1	5	S	Recursos del Ejercicio	207,790.91	42,999.09	250,790.00	250,790.00	0.00	170,790.00	119,069.02	119,069.02	119,069.02	119,069.02	131,726.98
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	33801	1	1	5	S	Recursos del Ejercicio	148,000.25	31,999.75	180,000.00	180,000.00	0.00	135,000.00	98,368.28	98,368.28	98,368.28	98,368.28	81,631.72
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	34501	1	1	5	S	Recursos del Ejercicio	14,800.00	3,200.00	18,000.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	35501	1	1	5	S	Recursos del Ejercicio	0.00	8,120.00	8,120.00	8,120.00	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	2,320.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	0.00	14,064.00	14,064.00	14,064.00	0.00	14,064.00	11,688.00	11,			

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio**

**SISTEMA PRESUPUESTARIO 2025**

(PESOS)

**CIERRE MENSUAL DE SEPTIEMBRE**

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FU	FIN	SF	SS	FP	DA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	127,130.91	13,135.41	140,266.32	140,266.32	0.00	70,133.16	48,071.71	48,071.71	48,071.71	48,071.71	92,194.61
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	977,930.10	97,657.09	1,075,587.19	1,075,587.19	0.00	0.00	0.00	0.00	0.00	0.00	1,075,587.19
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	5,629,078.14	174,639.78	5,803,717.92	5,803,717.92	0.00	3,725,824.51	3,277,312.86	3,277,312.86	3,238,297.77	3,238,297.77	2,525,805.06
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	768,120.40	15,497.77	783,618.17	783,618.17	0.00	586,491.89	312,340.01	312,340.01	312,340.01	312,340.01	470,828.16
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	14401	1	1	5	S	Recursos del Ejercicio	319,538.38	0.00	319,538.38	319,538.38	0.00	319,538.38	250,000.00	250,000.00	250,000.00	250,000.00	69,538.38
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	1,351,500.00	116,000.00	1,467,500.00	1,467,500.00	0.00	1,098,500.00	1,018,929.15	1,018,929.15	1,018,929.15	1,018,929.15	488,578.85
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	111,300.00	2,100.00	113,400.00	113,400.00	0.00	111,300.00	111,300.00	111,300.00	111,300.00	111,300.00	2,100.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	292,200.00	6,600.00	298,800.00	298,800.00	0.00	298,800.00	287,400.00	287,400.00	287,400.00	287,400.00	11,400.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	3000					Servicios Generales.	275,710.95	17,979.83	293,690.88	293,690.88	0.00	195,568.49	153,812.44	153,812.44	153,812.44	153,812.44	139,878.44
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	15,864.21	1,817.23	16,623.94	16,623.94	0.00	11,869.86	8,706.36	8,706.36	8,706.36	8,706.36	7,917.58
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	260,104.74	16,962.20	277,066.94	277,066.94	0.00	184,498.63	145,106.08	145,106.08	145,106.08	145,106.08	131,960.86
05	001	2	4	1	1	G	010	01	A06	A002									Funcionamiento y operatividad de los bienes informáticos	1,306,566.21	13,140.87	1,319,707.08	1,319,707.08	0.00	888,126.99	817,195.22	817,195.22	817,195.22	817,195.22	502,511.86
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	2000					Materiales y Suministros.	87,651.27	-34,144.64	52,636.63	52,636.63	0.00	44,625.68	34,216.24	34,216.24	34,216.24	34,216.24	18,420.39
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	5,136.78	0.00	5,136.78	5,136.78	0.00	3,852.29	3,729.18	3,729.18	3,729.18	3,729.18	1,407.20
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	19,768.31	0.00	19,768.31	19,768.31	0.00	15,814.64	14,868.59	14,868.59	14,868.59	14,868.59	4,899.72
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	24601	1	1	5	S	Recursos del Ejercicio	27,731.93	0.00	27,731.93	27,731.93	0.00	24,958.74	15,618.47	15,618.47	15,618.47	15,618.47	12,113.46
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	29101	1	1	5	S	Recursos del Ejercicio	3,669.52	-3,669.51	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.01
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	29401	1	1	5	S	Recursos del Ejercicio	30,745.13	-30,745.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	3000					Servicios Generales.	50,238.51	-25,893.91	25,144.60	25,144.60	0.00	24,244.60	0.00	0.00	0.00	0.00	25,144.60
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	32701	1	1	5	S	Recursos del Ejercicio	3,734.61	0.00	3,734.61	3,734.61	0.00	3,734.61	0.00	0.00	0.00	0.00	3,734.61
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	33304	1	1	5	S	Recursos del Ejercicio	6,580.00	0.00	6,580.00	6,580.00	0.00	6,580.00	0.00	0.00	0.00	0.00	6,580.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	35301	1	1	5	S	Recursos del Ejercicio	35,000.00	-25,893.91	9,906.09	9,906.09	0.00	9,906.09	0.00	0.00	0.00	0.00	9,906.09
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	37511	1	1	5	S	Recursos del Ejercicio	4,923.90	0.00	4,923.90	4,923.90	0.00	4,923.90	0.00	0.00	0.00	0.00	4,923.90
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	1000					Servicios Personales.	1,146,193.74	71,159.78	1,217,353.52	1,217,353.52	0.00	802,875.18	769,461.21	769,461.21	764,578.45	764,578.45	447,892.21
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	546,017.16	36,413.04	582,430.20	582,430.20	0.00	436,822.65	422,654.28	422,654.28	417,771.42	417,771.42	159,775.92
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	15,145.37	1,022.92	16,168.29	16,168.29	0.00	8,084.15	3,636.04	3,636.04	3,636.04	3,636.04	12,532.25
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	116,502.86	7,888.90	124,371.76	124,371.76	0.00	0.00	0.00	0.00	0.00	0.00	124,371.76
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	212,340.52	14,461.94	226,802.46	226,802.46	0.00	145,608.12	140,489.36	140,489.36	140,489.36	140,489.36	86,012.20
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	57,387.83	893.88	58,281.71	58,281.71	0.00	43,710.26	40,257.47	40,257.47	40,257.47	40,257.47	18,024.42
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	153,000.00	10,800.00	163,800.00	163,800.00	0.00	122,850.00	118,224.16	118,224.16	118,224.16	118,224.16	45,575.84
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	12,600.00	0.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	33,200.00	0.00	33,200.00	33,200.00	0.00	33,200.00	31,600.00	31,600.00	31,600.00	31,600.00	1,600.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	3000					Servicios Generales.	23,082.69	1,489.64	24,572.33	24,572.33	0.00	16,381.53	13,517.67	13,517.67	13,517.67	13,517.67	11,054.66
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	1,306.57	84.32	1,390.89	1,390.89	0.00	927.25	765.15	765.15	765.15	765.15	425.74
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	21,776.12	1,465.32	23,181.44	23,181.44	0.00	15,454.28	12,752.52	12,752.52	12,752.52	12,752.52	10,428.92
06	001	2	4	1	1	G	010	01	M03	A003									Programación y evaluación de programas de deporte y cultura física	761,401.12	-40,963.27	802,364.39	802,364.39	0.00	532,975.14	484,188.08	484,188.08	478,966.99	478,966.99	218,174.31
06	001	2	4	1	1	G	010																							

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

**1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio**  
**SISTEMA PRESUPUESTARIO 2025**  
 (PESOS)  
 CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SS	FS	OA	PP	AI	PT	MP	IO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
06	001	2	4	1	1	G	010	01	M03	A003	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	14,000.00	0.00	14,000.00	14,000.00	0.00	12,000.00	9,694.47	9,694.47	9,694.47	9,694.47	4,305.53	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	1000					Servicios Personales.	719,808.43	-40,123.57	759,932.00	759,932.00	0.00	498,686.88	453,977.46	453,977.46	448,756.37	448,756.37	305,954.54	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	364,265.28	21,044.40	385,309.68	385,309.68	0.00	288,982.26	263,712.91	263,712.91	258,491.82	258,491.82	121,556.77	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	9,549.91	573.00	10,122.91	10,122.91	0.00	5,061.46	1,164.20	1,164.20	1,164.20	1,164.20	8,956.71	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	73,466.88	4,407.40	77,868.28	77,868.28	0.00	0.00	0.00	0.00	0.00	0.00	77,868.28	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	141,658.44	8,183.74	149,842.18	149,842.18	0.00	96,327.09	87,291.66	87,291.66	87,291.66	87,291.66	62,550.52	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	31,473.92	515.83	31,988.95	31,988.95	0.00	23,591.67	22,033.69	22,033.69	22,033.69	22,033.69	9,955.26	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	78,500.00	5,400.00	81,900.00	81,900.00	0.00	61,425.00	56,875.00	56,875.00	56,875.00	56,875.00	25,025.00	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	6,300.00	0.00	6,300.00	6,300.00	0.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	0.00	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	16,600.00	0.00	16,600.00	16,600.00	0.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	0.00	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	3000					Servicios Generales.	14,592.69	839.79	15,432.39	15,432.39	0.00	10,288.26	7,909.27	7,909.27	7,909.27	7,909.27	7,523.12	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	826.00	47.52	873.52	873.52	0.00	582.35	447.69	447.69	447.69	447.69	425.83	
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	13,756.69	752.18	14,538.87	14,538.87	0.00	9,705.91	7,461.58	7,461.58	7,461.58	7,461.58	7,097.29	
07	001	2	4	1	1	G	010	01	A22	A022									Representación Jurídica y asistencia legal	911,516.37	47,657.33	959,173.70	959,173.70	0.00	637,314.58	566,283.56	566,283.56	563,489.42	563,489.42	392,896.14	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	00	2000					Materiales y Suministros.	17,745.32	0.00	17,745.32	17,745.32	0.00	17,745.32	17,322.28	17,322.28	17,322.28	17,322.28	423.04	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	17,745.32	0.00	17,745.32	17,745.32	0.00	17,745.32	17,322.28	17,322.28	17,322.28	17,322.28	423.04	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	1000					Servicios Personales.	876,054.08	-46,680.37	922,734.45	922,734.45	0.00	607,196.65	539,107.75	539,107.75	536,313.61	536,313.61	283,626.70	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	432,973.92	23,792.88	456,766.80	456,766.80	0.00	342,575.10	304,654.66	304,654.66	301,860.52	301,860.52	152,112.14	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	11,591.10	671.54	12,262.64	12,262.64	0.00	6,133.32	2,438.67	2,438.67	2,438.67	2,438.67	9,823.97	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	89,162.32	5,165.46	94,327.78	94,327.78	0.00	0.00	0.00	0.00	0.00	0.00	94,327.78	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	168,378.42	9,252.74	177,631.16	177,631.16	0.00	114,191.46	101,013.60	101,013.60	101,013.60	101,013.60	76,617.56	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	40,348.32	587.75	40,936.07	40,936.07	0.00	30,708.77	25,446.66	25,446.66	25,446.66	25,446.66	15,499.41	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	102,000.00	7,200.00	109,200.00	109,200.00	0.00	81,900.00	73,954.16	73,954.16	73,954.16	73,954.16	35,245.84	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	8,400.00	0.00	8,400.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	23,200.00	0.00	23,200.00	23,200.00	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	0.00	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	3000					Servicios Generales.	17,716.97	976.96	18,693.93	18,693.93	0.00	12,462.61	9,853.53	9,853.53	9,853.53	9,853.53	8,840.40	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	1,002.85	55.30	1,058.15	1,058.15	0.00	705.42	557.75	557.75	557.75	557.75	500.40	
07	001	2	4	1	1	G	010	01	A22	A022	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	16,714.12	921.66	17,635.78	17,635.78	0.00	11,757.19	9,295.78	9,295.78	9,295.78	9,295.78	8,340.00	