

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5-S

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lunes, 30 de junio de 2025

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MP	IO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																					66,485,070.71	336,653.25	66,821,723.96	66,821,723.96	0.00	36,762,330.76	24,573,723.49	24,572,163.12	24,394,050.46	24,394,050.46	42,249,560.84
Total																					66,485,070.71	336,653.25	66,821,723.96	66,821,723.96	0.00	36,762,330.76	24,573,723.49	24,572,163.12	24,394,050.46	24,394,050.46	42,249,560.84
TOTAL FUENTE DE FINANCIAMIENTO																					66,485,070.71	336,653.25	66,821,723.96	66,821,723.96	0.00	36,762,330.76	24,573,723.49	24,572,163.12	24,394,050.46	24,394,050.46	42,249,560.84
TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales																					66,485,070.71	336,653.25	66,821,723.96	66,821,723.96	0.00	36,762,330.76	24,573,723.49	24,572,163.12	24,394,050.46	24,394,050.46	42,249,560.84
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																					66,485,070.71	336,653.25	66,821,723.96	66,821,723.96	0.00	36,762,330.76	24,573,723.49	24,572,163.12	24,394,050.46	24,394,050.46	42,249,560.84
INSTITUCIONALES																					66,485,070.71	336,653.25	66,821,723.96	66,821,723.96	0.00	36,762,330.76	24,573,723.49	24,572,163.12	24,394,050.46	24,394,050.46	42,249,560.84
01	001	2	4	1	1	G	010	01	S03	A019										Cultura física y Deporte	4,522,593.47	-42,770.30	4,479,823.17	4,479,823.17	0.00	1,959,921.53	1,602,429.84	1,602,429.84	1,650,421.28	1,650,421.28	2,797,393.33
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00		2000					Materiales y Suministros.	242,966.37	0.00	242,966.37	242,966.37	0.00	142,966.37	110,797.24	110,797.24	110,797.24	110,797.24	132,169.13
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	21101	1	1	5	S		Recursos del Ejercicio	51,465.87	0.00	51,465.87	51,465.87	0.00	51,465.87	49,743.12	49,743.12	49,743.12	49,743.12	1,722.75
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	26111	1	1	5	S		Recursos del Ejercicio	191,500.50	0.00	191,500.50	191,500.50	0.00	91,500.50	61,054.12	61,054.12	61,054.12	61,054.12	130,446.38
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	3000						Servicios Generales.	201,100.00	-50,000.00	151,100.00	151,100.00	0.00	101,000.00	43,752.54	43,752.54	43,752.54	43,752.54	107,347.46
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	37111	1	1	5	S		Recursos del Ejercicio	100,000.00	-50,000.00	50,000.00	50,000.00	0.00	50,000.00	13,049.00	13,049.00	13,049.00	13,049.00	36,955.00
01	001	2	4	1	1	G	010	01	S03	A019	000	A	00	37511	1	1	5	S		Recursos del Ejercicio	101,100.00	0.00	101,100.00	101,100.00	0.00	51,000.00	30,703.54	30,703.54	30,703.54	30,703.54	70,396.46
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	1000						Servicios Personales.	3,997,275.44	7,080.74	4,004,356.18	4,004,356.18	0.00	1,668,021.62	1,508,039.69	1,508,039.69	1,404,031.13	1,404,031.13	2,496,316.49
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	11304	1	1	5	S		Recursos del Ejercicio	2,071,230.48	4,454.40	2,075,684.88	2,075,684.88	0.00	1,037,844.44	955,615.21	955,615.21	931,606.65	931,606.65	1,120,069.67
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	13201	1	1	5	S		Recursos del Ejercicio	53,164.16	96.52	53,260.68	53,260.68	0.00	26,630.34	10,479.93	10,479.93	10,479.93	10,479.93	42,780.75
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	13202	1	1	5	S		Recursos del Ejercicio	408,955.08	742.40	409,697.48	409,697.48	0.00	0.00	0.00	0.00	0.00	0.00	409,697.48
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	13420	1	1	5	S		Recursos del Ejercicio	805,475.72	1,732.22	807,207.94	807,207.94	0.00	345,946.26	315,801.52	315,801.52	315,801.52	315,801.52	491,406.42
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	14103	1	1	5	S		Recursos del Ejercicio	164,650.00	55.20	164,705.20	164,705.20	0.00	82,352.58	54,005.53	54,005.53	54,005.53	54,005.53	110,699.67
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	15906	1	1	5	S		Recursos del Ejercicio	382,500.00	0.00	382,500.00	382,500.00	0.00	191,250.00	168,937.50	168,937.50	168,937.50	168,937.50	213,562.50
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	17102	1	1	5	S		Recursos del Ejercicio	31,500.00	0.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	17103	1	1	5	S		Recursos del Ejercicio	79,800.00	0.00	79,800.00	79,800.00	0.00	-4,800.00	3,200.00	3,200.00	3,200.00	3,200.00	76,600.00
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	3000						Servicios Generales.	81,251.66	148.96	81,400.62	81,400.62	0.00	27,133.54	19,840.37	19,840.37	19,840.37	19,840.37	61,560.25
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	39203	1	1	5	S		Recursos del Ejercicio	4,599.15	8.44	4,607.59	4,607.59	0.00	1,535.86	1,123.04	1,123.04	1,123.04	1,123.04	3,484.55
01	001	2	4	1	1	G	010	01	S03	A019	000	A	1C	39801	1	1	5	S		Recursos del Ejercicio	76,652.51	140.52	76,793.03	76,793.03	0.00	25,597.88	18,717.33	18,717.33	18,717.33	18,717.33	58,075.70
02	001	2	4	1	1	G	010	01	S03	A007										Centro estatal de desarrollo de talentos deportivos (CEDTAD)	39,998.96	0.00	39,998.96	39,998.96	0.00	24,734.67	0.00	0.00	0.00	0.00	39,998.96
02	001	2	4	1	1	G	010	01	S03	A007	000	A	00	3000						Servicios Generales.	39,998.96	0.00	39,998.96	39,998.96	0.00	24,734.67	0.00	0.00	0.00	0.00	39,998.96
02	001	2	4	1	1	G	010	01	S03	A007	000	A	00	38301	1	1	5	S		Recursos del Ejercicio	39,998.96	0.00	39,998.96	39,998.96	0.00	24,734.67	0.00	0.00	0.00	0.00	39,998.96
02	001	2	4	1	1	G	010	01	S03	A008										Entrenadores y técnicos especializados	18,322,841.93	-334,593.98	17,988,249.95	17,988,249.95	0.00	7,713,797.06	6,747,479.62	6,747,479.62	6,707,748.39	6,707,748.39	11,240,778.93
02	001	2	4	1	1	G	010	01	S03	A008	000	A	00	2000						Materiales y Suministros.	3,210.00	0.00	3,210.00	3,210.00	0.00	3,210.00	3,123.88	3,123.88	3,123.88	3,123.88	86.12
02	001	2	4	1	1	G	010	01	S03	A008	000	A	00	21101	1	1	5	S		Recursos del Ejercicio	3,210.00	0.00	3,210.00	3,210.00	0.00	3,210.00	3,123.88	3,123.88	3,123.88	3,123.88	86.12
02	001	2	4	1	1	G	010	01	S03	A008	000	A	00	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	6,077,264.07	0.00	6,077,264.07	6,077,264.07	0.00	3,038,652.06	2,532,210.05	2,532,210.05	2,532,210.05	2,532,210.05	3,545,054.02
02	001	2	4	1	1	G	010	01	S03	A008	000	A	00	44101	1	1	5	S		Recursos del Ejercicio	6,077,264.07	0.00	6,077,264.07	6,077,264.07	0.00	3,038,652.06	2,532,210.05	2,532,210.05	2,532,210.05	2,532,210.05	3,545,054.02
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	1000						Servicios Personales.	12,006,352.36	-338,208.46	11,662,143.90	11,662,143.90	0.00	4,590,057.48	4,162,904.22	4,162,904.22	4,123,173.59	4,123,173.59	7,499,239.88
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	11304	1	1	5	S		Recursos del Ejercicio	5,800,938.04	-265,940.29	5,535,000.55	5,535,000.55	0.00	2,581,380.47	2,431,969.84	2,431,969.84	2,391,735.21	2,391,735.21	3,104,420.71
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	13201	1	1	5	S		Recursos del Ejercicio	158,837.01	2,424.10	161,179.11	161,179.11	0.00	80,589.56	47,762.33	47,762.33	47,762.33	47,762.33	113,416.70
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	13202	1	1	5	S		Recursos del Ejercicio	1,220,812.14	18,016.22	1,239,839.36	1,239,839.36	0.00	0.00	0.00	0.00	0.00	0.00	1,239,839.36

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SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5-S

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UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MP	IO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	13420	1	1	S			Recursos del Ejercicio	2,255,921.08	-43,128.78	2,212,800.30	2,212,800.30	0.00	899,689.62	808,448.77	808,448.77	808,448.77	808,448.77	1,404,351.53
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	14103	1	1	S			Recursos del Ejercicio	584,432.29	1,606.80	586,039.09	586,039.09	0.00	293,819.54	233,935.79	233,935.79	233,935.79	233,935.79	352,103.30
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	15906	1	1	S			Recursos del Ejercicio	1,539,000.00	-58,412.51	1,479,587.49	1,479,587.49	0.00	714,587.49	623,687.49	623,687.49	623,687.49	623,687.49	855,900.00
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	17102	1	1	S			Recursos del Ejercicio	126,000.00	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	126,000.00
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	17103	1	1	S			Recursos del Ejercicio	322,400.00	-1,600.00	320,800.00	320,800.00	0.00	20,800.00	17,600.00	17,600.00	17,600.00	17,600.00	301,200.00
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	3000						Servicios Generales.	240,817.50	3,614.48	245,631.98	245,631.98	0.00	81,877.32	49,240.87	49,240.87	49,240.87	49,240.87	196,391.11
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	39203	1	1	S			Recursos del Ejercicio	13,699.10	20.60	13,909.70	13,909.70	0.00	4,634.56	2,787.22	2,787.22	2,787.22	2,787.22	11,116.48
02	001	2	4	1	1	G	010	01	S03	A008	000	A	1C	39801	1	1	S			Recursos del Ejercicio	228,318.40	3,499.88	231,728.28	231,728.28	0.00	77,242.76	46,453.65	46,453.65	46,453.65	46,453.65	185,274.63
02	001	2	4	1	1	G	010	01	S03	A009										Desarrollo del deporte Chiapas 2025	14,538,760.84	17,245.71	14,556,006.55	14,556,006.55	0.00	14,506,006.55	5,718,916.85	5,718,916.85	5,718,916.85	5,718,916.85	8,837,089.70
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	2000						Materiales y Suministros.	6,607,185.56	-18,690.29	6,588,495.27	6,588,495.27	0.00	6,588,495.27	17,192.17	17,192.17	17,192.17	17,192.17	6,571,303.10
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	21101	1	1	S			Recursos del Ejercicio	4,961.29	0.00	4,961.29	4,961.29	0.00	4,961.29	4,816.32	4,816.32	4,816.32	4,816.32	144.97
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	24901	1	1	S			Recursos del Ejercicio	18,690.29	-18,690.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	26111	1	1	S			Recursos del Ejercicio	12,602.85	0.00	12,602.85	12,602.85	0.00	12,602.85	12,375.85	12,375.85	12,375.85	12,375.85	226.28
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	27101	1	1	S			Recursos del Ejercicio	4,395,196.93	0.00	4,395,196.93	4,395,196.93	0.00	4,395,196.93	0.00	0.00	0.00	0.00	4,395,196.93
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	27301	1	1	S			Recursos del Ejercicio	2,175,735.00	0.00	2,175,735.00	2,175,735.00	0.00	2,175,735.00	0.00	0.00	0.00	0.00	2,175,735.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	3000						Servicios Generales.	7,931,575.28	35,936.00	7,967,511.28	7,967,511.28	0.00	7,917,511.28	5,701,724.68	5,701,724.68	5,701,724.68	5,701,724.68	2,265,786.60
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	32511	1	1	S			Recursos del Ejercicio	1,350,000.00	0.00	1,350,000.00	1,350,000.00	0.00	1,350,000.00	1,345,600.00	1,345,600.00	1,345,600.00	1,345,600.00	4,400.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	32601	1	1	S			Recursos del Ejercicio	140,005.00	0.00	140,005.00	140,005.00	0.00	140,005.00	0.00	0.00	0.00	0.00	140,005.00
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	37111	1	1	S			Recursos del Ejercicio	50,000.00	50,000.00	100,000.00	100,000.00	0.00	50,000.00	-40,729.72	-40,729.72	-40,729.72	-40,729.72	59,270.28
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	37511	1	1	S			Recursos del Ejercicio	529,322.00	-14,064.00	525,258.00	525,258.00	0.00	525,258.00	89,362.35	89,362.35	89,362.35	89,362.35	435,895.65
02	001	2	4	1	1	G	010	01	S03	A009	000	A	00	38301	1	1	S			Recursos del Ejercicio	5,852,248.28	0.00	5,852,248.28	5,852,248.28	0.00	5,852,248.28	4,226,032.61	4,226,032.61	4,226,032.61	4,226,032.61	1,626,215.67
02	001	2	4	1	1	G	010	01	S03	A010										Desarrollo del deporte 2025	94,721.04	0.00	94,721.04	94,721.04	0.00	75,871.04	61,438.01	61,438.01	61,438.01	61,438.01	33,283.03
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	2000						Materiales y Suministros.	13,250.00	0.00	13,250.00	13,250.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	22111	1	1	S			Recursos del Ejercicio	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	27101	1	1	S			Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	27301	1	1	S			Recursos del Ejercicio	1,250.00	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	3000						Servicios Generales.	81,471.04	0.00	81,471.04	81,471.04	0.00	75,871.04	61,438.01	61,438.01	61,438.01	61,438.01	20,033.03
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	31801	1	1	S			Recursos del Ejercicio	600.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	37111	1	1	S			Recursos del Ejercicio	13,194.00	0.00	13,194.00	13,194.00	0.00	13,194.00	9,819.70	9,819.70	9,819.70	9,819.70	3,374.30
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	37511	1	1	S			Recursos del Ejercicio	14,677.04	0.00	14,677.04	14,677.04	0.00	14,677.04	7,462.75	7,462.75	7,462.75	7,462.75	7,194.29
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	38301	1	1	S			Recursos del Ejercicio	48,000.00	0.00	48,000.00	48,000.00	0.00	48,000.00	44,135.56	44,135.56	44,135.56	44,135.56	3,864.44
02	001	2	4	1	1	G	010	01	S03	A010	000	A	00	39202	1	1	S			Recursos del Ejercicio	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
02	001	2	4	1	1	G	010	01	S03	A011										Apoyo al sistema de capacitación y certificación para entrenadores deportivos	37,627.85	0.00	37,627.85	37,627.85	0.00	18,063.65	1,157.68	1,157.68	1,157.68	1,157.68	36,470.17
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	2000						Materiales y Suministros.	3,907.97	0.00	3,907.97	3,907.97	0.00	2,863.65	1,157.68	1,157.68	1,157.68	1,157.68	2,750.29
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	21101	1	1	S			Recursos del Ejercicio	3,907.97	0.00	3,907.97	3,907.97	0.00	2,863.65	1,157.68	1,157.68	1,157.68	1,157.68	2,750.29
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	3000						Servicios Generales.	33,719.88	0.00	33,719.88	33,719.88	0.00	15,200.00	0.00	0.00	0.00	0.00	33,719.88
02	001	2	4	1	1	G	010	01	S03	A011	000	A	00	37213	1	1	S			Recursos del Ejercicio	33,719.88	0.00	33,719.88	33,719.88	0.00	15,200.00	0.00	0.00	0.00	0.00	33,719.88

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

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1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5-S

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lunes, 30 de junio de 2025

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MP	IO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02	001	2	4	1	1	G	010	01	S03	A026										Mantenimiento a la infraestructura deportiva	77,166.15	0.00	77,166.15	77,166.15	0.00	77,497.93	66,428.57	66,428.57	66,428.57	66,428.57	18,737.58
02	001	2	4	1	1	G	010	01	S03	A026	000	A	00	2000						Materiales y Suministros.	77,166.15	0.00	77,166.15	77,166.15	0.00	77,497.93	66,428.57	66,428.57	66,428.57	66,428.57	18,737.58
02	001	2	4	1	1	G	010	01	S03	A026	000	A	00	21101	1	1	5	S		Recursos del Ejercicio	23,576.15	0.00	23,576.15	23,576.15	0.00	19,907.93	13,109.33	13,109.33	13,109.33	13,109.33	18,464.82
02	001	2	4	1	1	G	010	01	S03	A026	000	A	00	26111	1	1	5	S		Recursos del Ejercicio	53,590.00	0.00	53,590.00	53,590.00	0.00	53,590.00	53,319.24	53,319.24	53,319.24	53,319.24	270.76
02	001	2	4	1	1	G	010	01	S03	A028										Centro Estatal de Medicina y ciencias Aplicadas al Deporte	200,002.50	-18,942.80	181,059.70	181,059.70	0.00	105,059.70	40,294.87	40,294.87	40,294.87	40,294.87	140,764.83
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	2000						Materiales y Suministros.	200,002.50	-18,942.80	181,059.70	181,059.70	0.00	105,059.70	40,294.87	40,294.87	40,294.87	40,294.87	140,764.83
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	21101	1	1	5	S		Recursos del Ejercicio	10,002.50	0.00	10,002.50	10,002.50	0.00	10,002.50	9,811.28	9,811.28	9,811.28	9,811.28	191.22
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	25301	1	1	5	S		Recursos del Ejercicio	70,000.00	-6,942.80	63,057.20	63,057.20	0.00	35,057.20	10,638.90	10,638.90	10,638.90	10,638.90	52,418.30
02	001	2	4	1	1	G	010	01	S03	A028	000	A	00	25401	1	1	5	S		Recursos del Ejercicio	120,000.00	-12,000.00	108,000.00	108,000.00	0.00	60,000.00	19,844.69	19,844.69	19,844.69	19,844.69	88,155.31
02	001	2	4	1	1	G	010	01	S03	A030										Fortalecimiento al deporte de alto rendimiento	342,285.50	0.00	342,285.50	342,285.50	0.00	100,000.00	0.00	0.00	0.00	0.00	342,285.50
02	001	2	4	1	1	G	010	01	S03	A030	000	A	00	3000						Servicios Generales.	342,285.50	0.00	342,285.50	342,285.50	0.00	100,000.00	0.00	0.00	0.00	0.00	342,285.50
02	001	2	4	1	1	G	010	01	S03	A030	000	A	00	38301	1	1	5	S		Recursos del Ejercicio	342,285.50	0.00	342,285.50	342,285.50	0.00	100,000.00	0.00	0.00	0.00	0.00	342,285.50
03	001	2	4	1	1	G	010	01	S03	A006										Eventos deportivos especiales 2025	1,037,363.45	0.00	1,037,363.45	1,037,363.45	0.00	100,746.00	21,517.57	21,517.57	21,517.57	21,517.57	1,015,845.88
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	2000						Materiales y Suministros.	260,195.30	0.00	260,195.30	260,195.30	0.00	30,026.00	19,876.18	19,876.18	19,876.18	19,876.18	240,319.12
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	22111	1	1	5	S		Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	9,975.50	9,975.50	9,975.50	9,975.50	24.50
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	25301	1	1	5	S		Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	26111	1	1	5	S		Recursos del Ejercicio	10,020.00	0.00	10,020.00	10,020.00	0.00	10,020.00	9,900.68	9,900.68	9,900.68	9,900.68	127.32
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	27101	1	1	5	S		Recursos del Ejercicio	207,152.30	0.00	207,152.30	207,152.30	0.00	0.00	0.00	0.00	0.00	0.00	207,152.30
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	27301	1	1	5	S		Recursos del Ejercicio	23,015.00	0.00	23,015.00	23,015.00	0.00	0.00	0.00	0.00	0.00	0.00	23,015.00
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	3000						Servicios Generales.	777,168.15	0.00	777,168.15	777,168.15	0.00	70,720.00	1,641.39	1,641.39	1,641.39	1,641.39	775,526.76
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	32511	1	1	5	S		Recursos del Ejercicio	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	27511	1	1	5	S		Recursos del Ejercicio	106,448.15	0.00	106,448.15	106,448.15	0.00	70,000.00	1,641.39	1,641.39	1,641.39	1,641.39	104,806.76
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	38301	1	1	5	S		Recursos del Ejercicio	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
03	001	2	4	1	1	G	010	01	S03	A006	000	A	00	39202	1	1	5	S		Recursos del Ejercicio	720.00	0.00	720.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00
03	001	2	4	1	1	G	010	01	S03	A018										Atención al deporte indígena	1,040,164.86	0.00	1,040,164.86	1,040,164.86	0.00	121,472.00	13,922.81	13,922.81	13,922.81	13,922.81	1,026,242.05
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	2000						Materiales y Suministros.	298,114.68	0.00	298,114.68	298,114.68	0.00	17,100.00	13,922.81	13,922.81	13,922.81	13,922.81	284,191.87
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	21101	1	1	5	S		Recursos del Ejercicio	8,306.90	0.00	8,306.90	8,306.90	0.00	0.00	0.00	0.00	0.00	0.00	8,306.90
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	26111	1	1	5	S		Recursos del Ejercicio	28,500.00	0.00	28,500.00	28,500.00	0.00	17,100.00	13,922.81	13,922.81	13,922.81	13,922.81	14,577.19
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	27101	1	1	5	S		Recursos del Ejercicio	134,186.84	0.00	134,186.84	134,186.84	0.00	0.00	0.00	0.00	0.00	0.00	134,186.84
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	27301	1	1	5	S		Recursos del Ejercicio	127,120.94	0.00	127,120.94	127,120.94	0.00	0.00	0.00	0.00	0.00	0.00	127,120.94
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	3000						Servicios Generales.	742,050.18	0.00	742,050.18	742,050.18	0.00	104,372.00	0.00	0.00	0.00	0.00	742,050.18
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	32511	1	1	5	S		Recursos del Ejercicio	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	37111	1	1	5	S		Recursos del Ejercicio	7,995.00	0.00	7,995.00	7,995.00	0.00	0.00	0.00	0.00	0.00	0.00	7,995.00
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	37511	1	1	5	S		Recursos del Ejercicio	173,033.18	0.00	173,033.18	173,033.18	0.00	103,800.00	0.00	0.00	0.00	0.00	173,033.18
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	38301	1	1	5	S		Recursos del Ejercicio	440,450.00	0.00	440,450.00	440,450.00	0.00	0.00	0.00	0.00	0.00	0.00	440,450.00
03	001	2	4	1	1	G	010	01	S03	A018	000	A	00	39202	1	1	5	S		Recursos del Ejercicio	572.00	0.00	572.00	572.00	0.00	572.00	0.00	0.00	0.00	0.00	572.00
03	001	2	4	1	1	G	010	01	S03	A020										Villa Juvenil	6,000,756.79	178,015.09	6,178,771.88	6,178,771.88	0.00	2,575,697.34	2,378,339.77	2,378,339.77	2,361,368.18	2,361,368.18	3,798,412.11
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	1000						Servicios Personales.	5,882,459.02	172,428.95	6,054,887.97	6,054,887.97	0.00	2,535,669.40	2,348,281.30	2,348,281.30	2,331,309.71	2,331,309.71	3,706,606.67

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UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	2,768,921.76	107,249.28	2,876,171.04	2,876,171.04	0.00	1,438,065.52	1,741,752.60	1,741,752.60	1,324,701.01	1,324,701.01	1,534,418.44
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	77,673.30	2,323.74	79,997.04	79,997.04	0.00	39,998.52	26,865.73	26,865.73	26,865.73	26,865.73	53,131.21
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	597,486.96	17,874.88	615,361.84	615,361.84	0.00	0.00	0.00	0.00	0.00	0.00	615,361.84
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	1,676,801.60	41,768.22	1,718,510.82	1,718,510.82	0.00	479,361.78	446,138.55	446,138.55	446,138.55	446,138.55	672,372.27
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	302,375.40	1,671.83	304,047.23	304,047.23	0.00	152,023.58	131,299.42	131,299.42	131,299.42	131,299.42	172,747.81
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	816,600.00	0.00	816,600.00	816,600.00	0.00	408,000.00	384,625.00	384,625.00	384,625.00	384,625.00	431,375.00
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	67,200.00	0.00	67,200.00	67,200.00	0.00	0.00	0.00	0.00	0.00	0.00	67,200.00
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	176,600.00	1,600.00	177,600.00	177,600.00	0.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	160,000.00
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	3000				S	Servicios Generales.	118,297.77	3,586.14	121,883.91	121,883.91	0.00	46,627.94	30,658.47	30,658.47	30,658.47	30,658.47	91,802.54
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	6,696.10	203.00	6,899.10	6,899.10	0.00	2,299.68	1,701.43	1,701.43	1,701.43	1,701.43	5,197.67
03	001	2	4	1	1	G	010	01	S03	A020	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	111,601.67	3,383.14	114,984.81	114,984.81	0.00	38,328.26	28,357.84	28,357.84	28,357.84	28,357.84	86,627.77
03	001	2	4	1	1	G	020	01	M07	G017	000	G	D0	3000				S	Deporte con perspectiva de género	46,703.02	0.00	46,703.02	46,703.02	0.00	46,703.02	868.96	868.96	868.96	868.96	45,834.06
03	001	2	4	1	1	G	020	01	M07	G017	000	G	D0	37511	1	1	5	S	Servicios Generales.	46,703.02	0.00	46,703.02	46,703.02	0.00	46,703.02	868.96	868.96	868.96	868.96	45,834.06
03	001	2	4	1	1	G	020	01	M07	G017	000	G	D0	37511	1	1	5	S	Recursos del Ejercicio	30,703.02	0.00	30,703.02	30,703.02	0.00	30,703.02	868.96	868.96	868.96	868.96	29,834.06
03	001	2	4	1	1	G	020	01	M07	G017	000	G	D0	39202	1	1	5	S	Recursos del Ejercicio	16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00	868.96	868.96	868.96	868.96	14,131.04
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	2000				S	Administrar los recursos humanos, materiales y financieros	17,304,598.65	556,213.59	17,760,812.24	17,760,812.24	0.00	8,695,648.40	6,710,578.48	6,710,578.48	6,623,965.97	6,623,965.97	11,136,233.76
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	21101	1	1	5	S	Materiales y Suministros.	560,468.61	18,942.80	579,411.61	579,411.61	0.00	278,494.48	260,956.52	260,956.52	260,956.52	260,956.52	318,455.09
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	21601	1	1	5	S	Recursos del Ejercicio	150,000.50	0.00	150,000.50	150,000.50	0.00	82,500.37	66,090.01	66,090.01	66,090.01	66,090.01	83,910.49
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	143,251.65	0.00	143,251.65	143,251.65	0.00	84,000.01	52,618.26	52,618.26	52,618.26	52,618.26	90,633.39
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	108,994.10	0.00	108,994.10	108,994.10	0.00	108,994.10	49,842.00	49,842.00	49,842.00	49,842.00	59,152.10
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	26112	1	1	5	S	Recursos del Ejercicio	158,222.56	0.00	158,222.56	158,222.56	0.00	103,000.00	92,406.25	92,406.25	92,406.25	92,406.25	65,816.31
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	29501	1	1	5	S	Recursos del Ejercicio	0.00	5,347.60	5,347.60	5,347.60	0.00	0.00	0.00	0.00	0.00	0.00	5,347.60
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	3000				S	Servicios Generales.	0.00	13,595.20	13,595.20	13,595.20	0.00	0.00	0.00	0.00	0.00	0.00	13,595.20
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31101	1	1	5	S	Recursos del Ejercicio	2,275,540.36	92,262.81	2,367,803.20	2,367,803.20	0.00	1,301,734.00	762,552.59	762,552.59	762,552.59	762,552.59	1,605,250.61
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31301	1	1	5	S	Recursos del Ejercicio	1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	510,000.00	295,890.00	295,890.00	295,890.00	295,890.00	724,110.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31401	1	1	5	S	Recursos del Ejercicio	500,005.18	-8,120.00	491,885.18	491,885.18	0.00	381,880.00	160,806.00	160,806.00	160,806.00	160,806.00	330,079.18
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	31603	1	1	5	S	Recursos del Ejercicio	144,944.02	0.00	144,944.02	144,944.02	0.00	72,000.00	61,157.52	61,157.52	61,157.52	61,157.52	83,786.50
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	32304	1	1	5	S	Recursos del Ejercicio	240,000.00	0.00	240,000.00	240,000.00	0.00	120,000.00	110,369.28	110,369.28	110,369.28	110,369.28	129,630.72
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	33801	1	1	5	S	Recursos del Ejercicio	207,790.91	40,999.09	250,790.00	250,790.00	0.00	95,790.00	62,473.43	62,473.43	62,473.43	62,473.43	188,316.57
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	34501	1	1	5	S	Recursos del Ejercicio	148,000.25	31,993.75	180,000.00	180,000.00	0.00	90,000.00	42,168.36	42,168.36	42,168.36	42,168.36	137,831.64
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	35501	1	1	5	S	Recursos del Ejercicio	14,800.00	3,200.00	18,000.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	0.00	8,120.00	8,120.00	8,120.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	1000				S	Servicios Personales.	0.00	14,064.00	14,064.00	14,064.00	0.00	14,064.00	11,688.00	11,688.00	11,688.00	11,688.00	2,376.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	14,092,870.53	436,040.54	14,528,919.07	14,528,919.07	0.00	6,296,977.97	5,617,612.83	5,617,612.83	5,530,940.32	5,530,940.32	8,911,306.24
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	4,516,080.60	246,886.32	4,762,966.92	4,762,966.92	0.00	2,361,528.48	2,214,879.65	2,214,879.65	2,178,939.69	2,178,939.69	2,548,007.27
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	127,130.91	6,766.43	133,897.34	133,897.34	0.00	66,948.67	46,094.32	46,094.32	46,094.32	46,094.32	87,803.02
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	977,930.10	48,665.89	1,026,595.99	1,026,595.99	0.00	0.00	0.00	0.00	0.00	0.00	1,026,595.99
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	5,629,870.14	98,228.60	5,727,306.74	5,727,306.74	0.00	2,446,928.18	2,228,336.52	2,228,336.52	2,176,803.97	2,176,803.97	3,498,970.22

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5-S

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lunes, 30 de junio de 2025

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SS	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	760,120.40	9,793.38	777,913.70	777,913.70	0.00	387,294.26	222,460.69	222,460.69	222,460.69	222,460.69	555,451.01
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	14401	1	1	5	S	Recursos del Ejercicio	319,538.38	0.00	319,538.38	319,538.38	0.00	319,538.38	250,000.00	250,000.00	250,000.00	250,000.00	69,538.38
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	1,351,500.00	17,000.00	1,368,500.00	1,368,500.00	0.00	680,000.00	634,241.65	634,241.65	634,241.65	634,241.65	734,258.35
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	111,200.00	2,100.00	113,400.00	113,400.00	0.00	0.00	0.00	0.00	0.00	0.00	113,400.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	292,200.00	6,600.00	298,800.00	298,800.00	0.00	28,800.00	22,400.00	22,400.00	22,400.00	22,400.00	276,400.00
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	3000				S	Servicios Generales,	275,710.95	8,967.41	284,678.36	284,678.36	0.00	94,441.95	69,456.54	69,456.54	69,456.54	69,456.54	215,221.82
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	15,666.21	587.59	16,113.80	16,113.80	0.00	5,345.75	3,931.49	3,931.49	3,931.49	3,931.49	12,182.31
04	001	2	4	1	1	G	010	01	S01	A023	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	260,104.74	8,459.82	268,564.56	268,564.56	0.00	89,096.20	65,525.05	65,525.05	65,525.05	65,525.05	203,039.51
05	001	2	4	1	1	G	010	01	A06	A002									Funcionamiento y operatividad de los bienes informáticos	1,306,566.21	-36,721.33	1,269,844.88	1,269,844.88	0.00	546,920.12	477,922.58	476,731.96	473,441.08	473,441.08	793,112.92
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	2000					Materiales y Suministros,	87,051.27	-24,414.64	52,636.63	52,636.63	0.00	31,064.35	9,567.67	9,567.67	9,567.67	9,567.67	43,868.96
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	5,136.38	0.00	5,136.38	5,136.38	0.00	2,568.29	2,075.00	2,075.00	2,075.00	2,075.00	3,061.38
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	19,768.31	0.00	19,768.31	19,768.31	0.00	11,868.98	7,492.67	7,492.67	7,492.67	7,492.67	12,275.64
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	24601	1	1	5	S	Recursos del Ejercicio	27,731.93	0.00	27,731.93	27,731.93	0.00	16,639.16	0.00	0.00	0.00	0.00	27,731.93
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	29101	1	1	5	S	Recursos del Ejercicio	3,669.52	-3,669.51	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.01
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	29401	1	1	5	S	Recursos del Ejercicio	30,745.13	-30,745.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	3000				S	Servicios Generales,	50,238.51	-25,093.91	25,144.60	25,144.60	0.00	18,426.70	0.00	0.00	0.00	0.00	25,144.60
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	32701	1	1	5	S	Recursos del Ejercicio	3,734.61	0.00	3,734.61	3,734.61	0.00	3,734.61	0.00	0.00	0.00	0.00	3,734.61
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	33304	1	1	5	S	Recursos del Ejercicio	6,580.00	0.00	6,580.00	6,580.00	0.00	4,780.00	0.00	0.00	0.00	0.00	6,580.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	35301	1	1	5	S	Recursos del Ejercicio	35,000.00	-25,093.91	9,906.09	9,906.09	0.00	9,906.09	0.00	0.00	0.00	0.00	9,906.09
05	001	2	4	1	1	G	010	01	A06	A002	000	A	00	37511	1	1	5	S	Recursos del Ejercicio	4,923.90	0.00	4,923.90	4,923.90	0.00	0.00	0.00	0.00	0.00	0.00	4,923.90
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	1000				S	Servicios Personales,	1,146,193.74	22,318.68	1,168,512.42	1,168,512.42	0.00	409,580.67	462,505.96	461,315.34	458,024.46	458,024.46	707,197.08
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	546,017.16	14,012.16	560,029.32	560,029.32	0.00	260,014.66	266,844.74	266,844.74	263,553.86	263,553.86	293,184.50
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	15,145.37	302.60	15,448.97	15,448.97	0.00	7,724.49	3,471.80	3,471.80	3,471.80	3,471.80	11,977.17
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	116,502.86	2,335.36	118,838.22	118,838.22	0.00	0.00	0.00	0.00	0.00	0.00	118,838.22
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	212,340.52	5,448.64	217,790.16	217,790.16	0.00	93,338.64	88,416.76	88,416.76	88,416.76	88,416.76	129,373.40
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	57,387.83	217.92	57,605.75	57,605.75	0.00	28,802.88	29,993.50	28,802.88	28,802.88	28,802.88	28,802.88
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	153,000.00	0.00	153,000.00	153,000.00	0.00	76,500.00	72,179.16	72,179.16	72,179.16	72,179.16	80,820.84
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	12,600.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	33,200.00	0.00	33,200.00	33,200.00	0.00	3,200.00	1,600.00	1,600.00	1,600.00	1,600.00	31,600.00
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	3000				S	Servicios Generales,	23,082.69	468.54	23,551.23	23,551.23	0.00	7,850.40	5,848.95	5,848.95	5,848.95	5,848.95	17,702.28
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	1,306.57	26.52	1,333.09	1,333.09	0.00	444.36	331.07	331.07	331.07	331.07	1,002.02
05	001	2	4	1	1	G	010	01	A06	A002	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	21,776.12	442.02	22,218.14	22,218.14	0.00	7,406.84	5,517.88	5,517.88	5,517.88	5,517.88	16,700.26
06	001	2	4	1	1	G	010	01	M03	A003									Programación y evaluación de programas de deporte y cultura física	761,401.12	10,103.64	771,504.76	771,504.76	0.00	331,395.86	288,522.37	288,152.62	284,338.98	284,338.98	487,166.14
06	001	2	4	1	1	G	010	01	M03	A003	000	A	00	2000					Materiales y Suministros,	27,000.00	0.00	27,000.00	27,000.00	0.00	19,000.00	18,382.31	18,382.31	18,382.31	18,382.31	8,617.69
06	001	2	4	1	1	G	010	01	M03	A003	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	13,000.00	0.00	13,000.00	13,000.00	0.00	13,000.00	12,606.88	12,606.88	12,606.88	12,606.88	393.12
06	001	2	4	1	1	G	010	01	M03	A003	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	14,000.00	0.00	14,000.00	14,000.00	0.00	8,000.00	5,775.43	5,775.43	5,775.43	5,775.43	8,224.57
06	001	2	4	1	1	G	010	01	M03	A003	000	A	1C	1000				S	Servicios Personales,	719,806.43	9,895.50	729,703.93	729,703.93	0.00	307,461.46	266,935.45	266,565.70	262,752.06	262,752.06	461,138.23

