

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**Resumen Tipo de Gasto y Partida**  
**SISTEMA PRESUPUESTARIO 2025**

(PESOS)

**CIERRE MENSUAL DE SEPTIEMBRE**

EP-08

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2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

martes, 30 de septiembre de 2025

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS                                                          | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |
|------------------------------------------------------------------------------------------------------|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|
| <b>Gran Total</b>                                                                                    |             | 66,485,070.71        | 16,258,236.78     | 82,743,307.49          | 82,743,307.49        | 0.00                    | 66,057,577.16          | 46,527,555.20            | 46,527,555.20         | 46,332,595.16        | 46,332,595.16      | 36,215,752.29 |
| <b>Total Institucional</b>                                                                           |             | 66,485,070.71        | 16,258,236.78     | 82,743,307.49          | 82,743,307.49        | 0.00                    | 66,057,577.16          | 46,527,555.20            | 46,527,555.20         | 46,332,595.16        | 46,332,595.16      | 36,215,752.29 |
| <b>Total Inversión</b>                                                                               |             | 0.00                 | 0.00              | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |
| <b>Total</b>                                                                                         |             | 66,485,070.71        | 16,258,236.78     | 82,743,307.49          | 82,743,307.49        | 0.00                    | 66,057,577.16          | 46,527,555.20            | 46,527,555.20         | 46,332,595.16        | 46,332,595.16      | 36,215,752.29 |
| <b>Institucional</b>                                                                                 |             | 66,485,070.71        | 16,258,236.78     | 82,743,307.49          | 82,743,307.49        | 0.00                    | 66,057,577.16          | 46,527,555.20            | 46,527,555.20         | 46,332,595.16        | 46,332,595.16      | 36,215,752.29 |
| <b>Inversión</b>                                                                                     |             | 0.00                 | 0.00              | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          |
| <b>1 Gasto Corriente</b>                                                                             |             | 66,485,070.71        | 13,287,236.78     | 79,772,307.49          | 79,772,307.49        | 0.00                    | 63,086,577.16          | 46,527,555.20            | 46,527,555.20         | 46,332,595.16        | 46,332,595.16      | 33,244,752.29 |
| <b>1000 Servicios Personales.</b>                                                                    |             | 38,715,021.60        | 1,792,091.39      | 40,507,112.99          | 40,507,112.99        | 0.00                    | 26,564,497.09          | 23,628,570.65            | 23,628,570.65         | 23,433,618.61        | 23,433,618.61      | 16,878,542.34 |
| <b>1100 Remuneraciones al Personal de Carácter Permanente.</b>                                       |             | 16,500,428.04        | 804,180.59        | 17,304,608.63          | 17,304,608.63        | 0.00                    | 12,875,194.58          | 11,804,173.36            | 11,804,173.36         | 11,648,228.41        | 11,648,228.41      | 5,500,435.27  |
| <b>113 Sueldos Base al Personal Permanente.</b>                                                      |             | 16,500,428.04        | 804,180.59        | 17,304,608.63          | 17,304,608.63        | 0.00                    | 12,875,194.58          | 11,804,173.36            | 11,804,173.36         | 11,648,228.41        | 11,648,228.41      | 5,500,435.27  |
| <b>11304 Sueldo al Personal de Confianza.</b>                                                        |             | 16,500,428.04        | 804,180.59        | 17,304,608.63          | 17,304,608.63        | 0.00                    | 12,875,194.58          | 11,804,173.36            | 11,804,173.36         | 11,648,228.41        | 11,648,228.41      | 5,500,435.27  |
| <b>1300 Remuneraciones Adicionales y Especiales.</b>                                                 |             | 14,228,067.02        | 664,899.64        | 14,892,966.66          | 14,892,966.66        | 0.00                    | 7,064,042.10           | 6,192,986.23             | 6,192,986.23          | 6,153,971.14         | 6,153,971.14       | 8,699,972.43  |
| <b>132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>                            |             | 3,938,412.10         | 289,985.24        | 4,228,402.34           | 4,228,402.34         | 0.00                    | 243,421.44             | 142,411.00               | 142,411.00            | 142,411.00           | 142,411.00         | 4,085,951.14  |
| <b>13201 Primas de Vacaciones y Dominical.</b>                                                       |             | 453,091.76           | 33,751.09         | 486,842.85             | 486,842.85           | 0.00                    | 243,421.44             | 142,411.00               | 142,411.00            | 142,411.00           | 142,411.00         | 344,431.85    |
| <b>13202 Aguinaldo o Gratificación de Fin de Año.</b>                                                |             | 3,485,321.34         | 256,238.15        | 3,741,559.49           | 3,741,559.49         | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 3,741,559.49  |
| <b>134 Compensaciones.</b>                                                                           |             | 10,289,653.92        | 374,902.40        | 10,664,556.32          | 10,664,556.32        | 0.00                    | 8,820,620.66           | 6,050,575.23             | 6,050,575.23          | 6,011,560.14         | 6,011,560.14       | 4,613,981.09  |
| <b>13420 Compensaciones por Servicios Especiales.</b>                                                |             | 10,289,653.92        | 374,902.40        | 10,664,556.32          | 10,664,556.32        | 0.00                    | 8,820,620.66           | 6,050,575.23             | 6,050,575.23          | 6,011,560.14         | 6,011,560.14       | 4,613,981.09  |
| <b>1400 Seguridad Social.</b>                                                                        |             | 2,268,326.54         | 32,731.67         | 2,301,058.21           | 2,301,058.21         | 0.00                    | 1,804,772.92           | 1,243,771.94             | 1,243,771.94          | 1,243,771.94         | 1,243,771.94       | 1,057,286.27  |
| <b>141 Aportaciones de Seguridad Social.</b>                                                         |             | 1,948,788.16         | 32,731.67         | 1,981,519.83           | 1,981,519.83         | 0.00                    | 1,485,234.54           | 993,771.94               | 993,771.94            | 993,771.94           | 993,771.94         | 987,747.89    |
| <b>14103 Aportaciones al IMSS.</b>                                                                   |             | 1,948,788.16         | 32,731.67         | 1,981,519.83           | 1,981,519.83         | 0.00                    | 1,485,234.54           | 993,771.94               | 993,771.94            | 993,771.94           | 993,771.94         | 987,747.89    |
| <b>144 Aportaciones para Seguros.</b>                                                                |             | 319,538.38           | 0.00              | 319,538.38             | 319,538.38           | 0.00                    | 319,538.38             | 250,000.00               | 250,000.00            | 250,000.00           | 250,000.00         | 69,538.38     |
| <b>14401 Cuotas para el Seguro de Vida.</b>                                                          |             | 319,538.38           | 0.00              | 319,538.38             | 319,538.38           | 0.00                    | 319,538.38             | 250,000.00               | 250,000.00            | 250,000.00           | 250,000.00         | 69,538.38     |
| <b>1500 Otras Prestaciones Sociales y Económicas.</b>                                                |             | 4,411,500.00         | 281,587.49        | 4,693,087.49           | 4,693,087.49         | 0.00                    | 3,505,087.49           | 3,148,939.12             | 3,148,939.12          | 3,148,939.12         | 3,148,939.12       | 1,544,148.37  |
| <b>159 Otras Prestaciones Sociales y Económicas.</b>                                                 |             | 4,411,500.00         | 281,587.49        | 4,693,087.49           | 4,693,087.49         | 0.00                    | 3,505,087.49           | 3,148,939.12             | 3,148,939.12          | 3,148,939.12         | 3,148,939.12       | 1,544,148.37  |
| <b>15906 Previsión Social Múltiple.</b>                                                              |             | 4,411,500.00         | 281,587.49        | 4,693,087.49           | 4,693,087.49         | 0.00                    | 3,505,087.49           | 3,148,939.12             | 3,148,939.12          | 3,148,939.12         | 3,148,939.12       | 1,544,148.37  |
| <b>1700 Pago de Estímulos a Servidores Públicos.</b>                                                 |             | 1,306,700.00         | 8,700.00          | 1,315,400.00           | 1,315,400.00         | 0.00                    | 1,315,400.00           | 1,238,700.00             | 1,238,700.00          | 1,238,700.00         | 1,238,700.00       | 76,700.00     |
| <b>171 Estímulos.</b>                                                                                |             | 1,306,700.00         | 8,700.00          | 1,315,400.00           | 1,315,400.00         | 0.00                    | 1,315,400.00           | 1,238,700.00             | 1,238,700.00          | 1,238,700.00         | 1,238,700.00       | 76,700.00     |
| <b>17102 Estímulos al Personal Operativo.</b>                                                        |             | 363,300.00           | 2,100.00          | 365,400.00             | 365,400.00           | 0.00                    | 365,400.00             | 346,500.00               | 346,500.00            | 346,500.00           | 346,500.00         | 18,900.00     |
| <b>17103 Incentivos al Personal.</b>                                                                 |             | 943,400.00           | 6,600.00          | 950,000.00             | 950,000.00           | 0.00                    | 950,000.00             | 892,200.00               | 892,200.00            | 892,200.00           | 892,200.00         | 57,800.00     |
| <b>2000 Materiales y Suministros.</b>                                                                |             | 8,398,263.93         | 2,402,922.35      | 10,801,186.28          | 10,801,186.28        | 0.00                    | 10,595,553.37          | 6,903,243.13             | 6,903,243.13          | 6,903,243.13         | 6,903,243.13       | 3,897,943.15  |
| <b>2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.</b>               |             | 454,332.84           | 0.00              | 454,332.84             | 454,332.84           | 0.00                    | 400,593.36             | 375,245.43               | 375,245.43            | 375,245.43           | 375,245.43         | 79,087.41     |
| <b>211 Materiales, Útiles y Equipos Menores de Oficina.</b>                                          |             | 291,312.88           | 0.00              | 291,312.88             | 291,312.88           | 0.00                    | 258,778.69             | 252,487.37               | 252,487.37            | 252,487.37           | 252,487.37         | 38,825.51     |
| <b>21101 Materiales y Útiles de Oficina.</b>                                                         |             | 291,312.88           | 0.00              | 291,312.88             | 291,312.88           | 0.00                    | 258,778.69             | 252,487.37               | 252,487.37            | 252,487.37           | 252,487.37         | 38,825.51     |
| <b>214 Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.</b>   |             | 19,768.31            | 0.00              | 19,768.31              | 19,768.31            | 0.00                    | 15,814.64              | 14,868.59                | 14,868.59             | 14,868.59            | 14,868.59          | 4,899.72      |
| <b>21401 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.</b> |             | 19,768.31            | 0.00              | 19,768.31              | 19,768.31            | 0.00                    | 15,814.64              | 14,868.59                | 14,868.59             | 14,868.59            | 14,868.59          | 4,899.72      |

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martes, 30 de septiembre de 2025

| TIPO GASTO / CAPÍTULOS<br>/CONCEPTOS /PARTIDAS | DESCRIPCIÓN                                                                            | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio  |
|------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|---------------|
| 216                                            | Material de Limpieza.                                                                  | 143,251.65              | 0.00                 | 143,251.65                | 143,251.65              | 0.00                       | 126,000.03                | 107,889.47                  | 107,889.47               | 107,889.47              | 107,889.47            | 35,362.18     |
| 21601                                          | Material de Limpieza.                                                                  | 143,251.65              | 0.00                 | 143,251.65                | 143,251.65              | 0.00                       | 126,000.03                | 107,889.47                  | 107,889.47               | 107,889.47              | 107,889.47            | 35,362.18     |
| 2200                                           | Alimentos y Utensilios.                                                                | 120,994.10              | 0.00                 | 120,994.10                | 120,994.10              | 0.00                       | 118,994.10                | 89,457.50                   | 89,457.50                | 89,457.50               | 89,457.50             | 31,536.60     |
| 221                                            | Productos Alimenticios para Personas.                                                  | 120,994.10              | 0.00                 | 120,994.10                | 120,994.10              | 0.00                       | 118,994.10                | 89,457.50                   | 89,457.50                | 89,457.50               | 89,457.50             | 31,536.60     |
| 22111                                          | Productos Alimenticios para Personas.                                                  | 120,994.10              | 0.00                 | 120,994.10                | 120,994.10              | 0.00                       | 118,994.10                | 89,457.50                   | 89,457.50                | 89,457.50               | 89,457.50             | 31,536.60     |
| 2400                                           | Materiales y Artículos de Construcción y de Reparación.                                | 46,422.22               | -18,690.29           | 27,731.93                 | 27,731.93               | 0.00                       | 24,958.74                 | 15,618.47                   | 15,618.47                | 15,618.47               | 15,618.47             | 12,113.46     |
| 246                                            | Material Eléctrico y Electrónico.                                                      | 27,731.93               | 0.00                 | 27,731.93                 | 27,731.93               | 0.00                       | 24,958.74                 | 15,618.47                   | 15,618.47                | 15,618.47               | 15,618.47             | 12,113.46     |
| 24601                                          | Material Eléctrico y Electrónico.                                                      | 27,731.93               | 0.00                 | 27,731.93                 | 27,731.93               | 0.00                       | 24,958.74                 | 15,618.47                   | 15,618.47                | 15,618.47               | 15,618.47             | 12,113.46     |
| 249                                            | Otros Materiales y Artículos de Construcción y Reparación.                             | 18,690.29               | -18,690.29           | 0.00                      | 0.00                    | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 0.00          |
| 24901                                          | Otros Materiales y Artículos de Construcción y Reparación.                             | 18,690.29               | -18,690.29           | 0.00                      | 0.00                    | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 0.00          |
| 2500                                           | Productos Químicos, Farmacéuticos y de Laboratorio.                                    | 200,000.00              | -18,942.80           | 181,057.20                | 181,057.20              | 0.00                       | 162,057.20                | 87,975.39                   | 87,975.39                | 87,975.39               | 87,975.39             | 93,081.81     |
| 253                                            | Medicinas y Productos Farmacéuticos.                                                   | 80,000.00               | -6,942.80            | 73,057.20                 | 73,057.20               | 0.00                       | 66,057.20                 | 42,899.78                   | 42,899.78                | 42,899.78               | 42,899.78             | 30,157.42     |
| 25301                                          | Medicinas y Productos Farmacéuticos.                                                   | 80,000.00               | -6,942.80            | 73,057.20                 | 73,057.20               | 0.00                       | 66,057.20                 | 42,899.78                   | 42,899.78                | 42,899.78               | 42,899.78             | 30,157.42     |
| 254                                            | Materiales, Accesorios y Suministros Médicos.                                          | 120,000.00              | -12,000.00           | 108,000.00                | 108,000.00              | 0.00                       | 96,000.00                 | 45,075.61                   | 45,075.61                | 45,075.61               | 45,075.61             | 62,924.39     |
| 25401                                          | Materiales, Accesorios y Suministros Médicos.                                          | 120,000.00              | -12,000.00           | 108,000.00                | 108,000.00              | 0.00                       | 96,000.00                 | 45,075.61                   | 45,075.61                | 45,075.61               | 45,075.61             | 62,924.39     |
| 2600                                           | Combustibles, Lubricantes y Aditivos.                                                  | 468,443.11              | 54,210.88            | 522,653.99                | 522,653.99              | 0.00                       | 411,456.15                | 373,329.48                  | 373,329.48               | 373,329.48              | 373,329.48            | 149,324.51    |
| 261                                            | Combustibles, Lubricantes y Aditivos.                                                  | 468,443.11              | 54,210.88            | 522,653.99                | 522,653.99              | 0.00                       | 411,456.15                | 373,329.48                  | 373,329.48               | 373,329.48              | 373,329.48            | 149,324.51    |
| 26111                                          | Combustibles.                                                                          | 468,443.11              | 48,863.28            | 517,306.39                | 517,306.39              | 0.00                       | 408,370.55                | 370,243.88                  | 370,243.88               | 370,243.88              | 370,243.88            | 147,862.51    |
| 26112                                          | Lubricantes y Aditivos.                                                                | 0.00                    | 5,347.60             | 5,347.60                  | 5,347.60                | 0.00                       | 3,085.60                  | 3,085.60                    | 3,085.60                 | 3,085.60                | 3,085.60              | 2,262.00      |
| 2700                                           | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.                      | 7,073,657.01            | 2,407,164.00         | 9,480,821.01              | 9,480,821.01            | 0.00                       | 9,469,571.01              | 5,953,694.06                | 5,953,694.06             | 5,953,694.06            | 5,953,694.06          | 3,527,126.95  |
| 271                                            | Vestuario y Uniformes.                                                                 | 4,746,536.07            | 400,000.00           | 5,146,536.07              | 5,146,536.07            | 0.00                       | 5,136,536.07              | 3,661,954.93                | 3,661,954.93             | 3,661,954.93            | 3,661,954.93          | 1,484,581.14  |
| 27101                                          | Vestuario y Uniformes.                                                                 | 4,746,536.07            | 400,000.00           | 5,146,536.07              | 5,146,536.07            | 0.00                       | 5,136,536.07              | 3,661,954.93                | 3,661,954.93             | 3,661,954.93            | 3,661,954.93          | 1,484,581.14  |
| 273                                            | Artículos Deportivos.                                                                  | 2,327,120.94            | 2,007,164.00         | 4,334,284.94              | 4,334,284.94            | 0.00                       | 4,333,034.94              | 2,291,739.13                | 2,291,739.13             | 2,291,739.13            | 2,291,739.13          | 2,042,545.81  |
| 27301                                          | Artículos Deportivos.                                                                  | 2,327,120.94            | 2,007,164.00         | 4,334,284.94              | 4,334,284.94            | 0.00                       | 4,333,034.94              | 2,291,739.13                | 2,291,739.13             | 2,291,739.13            | 2,291,739.13          | 2,042,545.81  |
| 2900                                           | Herramientas, Refacciones y Accesorios Menores.                                        | 34,414.65               | -20,819.44           | 13,595.21                 | 13,595.21               | 0.00                       | 7,922.80                  | 7,922.80                    | 7,922.80                 | 7,922.80                | 7,922.80              | 5,672.40      |
| 291                                            | Herramientas Menores.                                                                  | 3,669.52                | -3,669.51            | 0.01                      | 0.01                    | 0.00                       | 0.01                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 0.01          |
| 29101                                          | Herramientas Menores.                                                                  | 3,669.52                | -3,669.51            | 0.01                      | 0.01                    | 0.00                       | 0.01                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 0.01          |
| 294                                            | Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnologías de la Información. | 30,745.13               | -30,745.13           | 0.00                      | 0.00                    | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 0.00          |
| 29401                                          | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                  | 30,745.13               | -30,745.13           | 0.00                      | 0.00                    | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 0.00          |
| 296                                            | Refacciones y Accesorios Menores de Equipo de Transporte.                              | 0.00                    | 13,595.20            | 13,595.20                 | 13,595.20               | 0.00                       | 7,922.80                  | 7,922.80                    | 7,922.80                 | 7,922.80                | 7,922.80              | 5,672.40      |
| 29601                                          | Refacciones y Accesorios Menores de Equipo de Transporte.                              | 0.00                    | 13,595.20            | 13,595.20                 | 13,595.20               | 0.00                       | 7,922.80                  | 7,922.80                    | 7,922.80                 | 7,922.80                | 7,922.80              | 5,672.40      |
| 3000                                           | Servicios Generales.                                                                   | 13,294,521.11           | 7,756,023.04         | 21,050,544.15             | 21,050,544.15           | 0.00                       | 20,032,348.63             | 10,608,005.35               | 10,608,005.35            | 10,608,005.35           | 10,608,005.35         | 10,442,538.80 |
| 3100                                           | Servicios Básicos.                                                                     | 1,905,549.20            | -185,018.49          | 1,720,530.71              | 1,720,530.71            | 0.00                       | 1,353,925.53              | 1,005,224.31                | 1,005,224.31             | 1,005,224.31            | 1,005,224.31          | 715,306.40    |
| 311                                            | Energía Eléctrica.                                                                     | 1,020,000.00            | -150,000.00          | 870,000.00                | 870,000.00              | 0.00                       | 615,000.00                | 512,087.00                  | 512,087.00               | 512,087.00              | 512,087.00            | 357,913.00    |
| 31101                                          | Servicio de Energía Eléctrica.                                                         | 1,020,000.00            | -150,000.00          | 870,000.00                | 870,000.00              | 0.00                       | 615,000.00                | 512,087.00                  | 512,087.00               | 512,087.00              | 512,087.00            | 357,913.00    |

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2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

martes, 30 de septiembre de 2025

| TIPO GASTO / CAPÍTULOS<br>/CONCEPTOS /PARTIDAS | DESCRIPCIÓN                                                                                                 | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|--------------|
| 313                                            | Agua.                                                                                                       | 500,005.18              | -35,018.49           | 464,986.69                | 464,986.69              | 0.00                       | 449,981.51                | 235,914.00                  | 235,914.00               | 235,914.00              | 235,914.00            | 229,072.69   |
| 31301                                          | Servicio de Agua.                                                                                           | 500,005.18              | -35,018.49           | 464,986.69                | 464,986.69              | 0.00                       | 449,981.51                | 235,914.00                  | 235,914.00               | 235,914.00              | 235,914.00            | 229,072.69   |
| 314                                            | Telefonía Tradicional.                                                                                      | 144,944.02              | 0.00                 | 144,944.02                | 144,944.02              | 0.00                       | 108,944.02                | 91,669.39                   | 91,669.39                | 91,669.39               | 91,669.39             | 53,274.63    |
| 31401                                          | Servicio Telefónico Convencional.                                                                           | 144,944.02              | 0.00                 | 144,944.02                | 144,944.02              | 0.00                       | 108,944.02                | 91,669.39                   | 91,669.39                | 91,669.39               | 91,669.39             | 53,274.63    |
| 316                                            | Servicios de Telecomunicaciones y Satélites.                                                                | 240,000.00              | 0.00                 | 240,000.00                | 240,000.00              | 0.00                       | 180,000.00                | 165,553.92                  | 165,553.92               | 165,553.92              | 165,553.92            | 74,446.08    |
| 31603                                          | Servicios de Internet.                                                                                      | 240,000.00              | 0.00                 | 240,000.00                | 240,000.00              | 0.00                       | 180,000.00                | 165,553.92                  | 165,553.92               | 165,553.92              | 165,553.92            | 74,446.08    |
| 318                                            | Servicios Postales y Telegráficos.                                                                          | 600.00                  | 0.00                 | 600.00                    | 600.00                  | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 600.00       |
| 31801                                          | Servicio Postal.                                                                                            | 600.00                  | 0.00                 | 600.00                    | 600.00                  | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 600.00       |
| 3200                                           | Servicios de Arrendamiento.                                                                                 | 2,271,530.52            | 1,980,999.09         | 4,252,529.61              | 4,252,529.61            | 0.00                       | 4,172,529.61              | 1,996,645.02                | 1,996,645.02             | 1,996,645.02            | 1,996,645.02          | 2,255,884.59 |
| 323                                            | Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.                           | 207,790.91              | 42,999.09            | 250,790.00                | 250,790.00              | 0.00                       | 170,790.00                | 119,069.02                  | 119,069.02               | 119,069.02              | 119,069.02            | 131,720.98   |
| 32304                                          | Arrendamiento de Equipo de Administración.                                                                  | 207,790.91              | 42,999.09            | 250,790.00                | 250,790.00              | 0.00                       | 170,790.00                | 119,069.02                  | 119,069.02               | 119,069.02              | 119,069.02            | 131,720.98   |
| 325                                            | Arrendamiento de Equipo de Transporte.                                                                      | 1,928,000.00            | 2,838,000.00         | 3,958,000.00              | 3,958,000.00            | 0.00                       | 3,958,000.00              | 1,838,600.00                | 1,838,600.00             | 1,838,600.00            | 1,838,600.00          | 2,119,400.00 |
| 32511                                          | Arrendamiento de Vehículos Terrestres y Otros                                                               | 1,928,000.00            | 2,838,000.00         | 3,958,000.00              | 3,958,000.00            | 0.00                       | 3,958,000.00              | 1,838,600.00                | 1,838,600.00             | 1,838,600.00            | 1,838,600.00          | 2,119,400.00 |
| 326                                            | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                                                  | 140,005.00              | -100,000.00          | 40,005.00                 | 40,005.00               | 0.00                       | 40,005.00                 | 38,976.00                   | 38,976.00                | 38,976.00               | 38,976.00             | 1,029.00     |
| 32601                                          | Arrendamiento de Maquinaria y Equipo.                                                                       | 140,005.00              | -100,000.00          | 40,005.00                 | 40,005.00               | 0.00                       | 40,005.00                 | 38,976.00                   | 38,976.00                | 38,976.00               | 38,976.00             | 1,029.00     |
| 327                                            | Arrendamiento de Activos Intangibles.                                                                       | 3,734.61                | 0.00                 | 3,734.61                  | 3,734.61                | 0.00                       | 3,734.61                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 3,734.61     |
| 32701                                          | Patentes, Derechos de Autor, Regalías y Otros.                                                              | 3,734.61                | 0.00                 | 3,734.61                  | 3,734.61                | 0.00                       | 3,734.61                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 3,734.61     |
| 3300                                           | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.                                           | 154,580.25              | 31,999.75            | 186,580.00                | 186,580.00              | 0.00                       | 140,680.00                | 98,368.28                   | 98,368.28                | 98,368.28               | 98,368.28             | 88,211.72    |
| 333                                            | Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información.              | 6,580.00                | 0.00                 | 6,580.00                  | 6,580.00                | 0.00                       | 5,680.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 6,580.00     |
| 33304                                          | Servicios de Mantenimiento de Aplicaciones Informáticas.                                                    | 6,580.00                | 0.00                 | 6,580.00                  | 6,580.00                | 0.00                       | 5,680.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 6,580.00     |
| 338                                            | Servicios de Vigilancia.                                                                                    | 148,000.25              | 31,999.75            | 180,000.00                | 180,000.00              | 0.00                       | 135,000.00                | 98,368.28                   | 98,368.28                | 98,368.28               | 98,368.28             | 81,631.72    |
| 33801                                          | Servicios de Vigilancia.                                                                                    | 148,000.25              | 31,999.75            | 180,000.00                | 180,000.00              | 0.00                       | 135,000.00                | 98,368.28                   | 98,368.28                | 98,368.28               | 98,368.28             | 81,631.72    |
| 3400                                           | Servicios Financieros, Bancarios y Comerciales.                                                             | 14,800.00               | 104,867.32           | 119,667.32                | 119,667.32              | 0.00                       | 119,667.32                | 18,000.00                   | 18,000.00                | 18,000.00               | 18,000.00             | 101,667.32   |
| 345                                            | Seguro de Bienes Patrimoniales.                                                                             | 14,800.00               | 104,867.32           | 119,667.32                | 119,667.32              | 0.00                       | 119,667.32                | 18,000.00                   | 18,000.00                | 18,000.00               | 18,000.00             | 101,667.32   |
| 34501                                          | Seguro de Bienes Patrimoniales.                                                                             | 14,800.00               | 104,867.32           | 119,667.32                | 119,667.32              | 0.00                       | 119,667.32                | 18,000.00                   | 18,000.00                | 18,000.00               | 18,000.00             | 101,667.32   |
| 3500                                           | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                                         | 35,000.00               | -16,973.91           | 18,026.09                 | 18,026.09               | 0.00                       | 15,706.09                 | 5,800.00                    | 5,800.00                 | 5,800.00                | 5,800.00              | 12,226.09    |
| 353                                            | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.               | 35,000.00               | -25,093.91           | 9,906.09                  | 9,906.09                | 0.00                       | 9,906.09                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 9,906.09     |
| 35301                                          | Mantenimiento y Conservación de Bienes Informáticos.                                                        | 35,000.00               | -25,093.91           | 9,906.09                  | 9,906.09                | 0.00                       | 9,906.09                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 9,906.09     |
| 355                                            | Reparación y Mantenimiento de Equipo de Transporte.                                                         | 0.00                    | 8,120.00             | 8,120.00                  | 8,120.00                | 0.00                       | 5,800.00                  | 5,800.00                    | 5,800.00                 | 5,800.00                | 5,800.00              | 2,320.00     |
| 35501                                          | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 0.00                    | 8,120.00             | 8,120.00                  | 8,120.00                | 0.00                       | 5,800.00                  | 5,800.00                    | 5,800.00                 | 5,800.00                | 5,800.00              | 2,320.00     |
| 3700                                           | Servicios de Traslado y Viáticos.                                                                           | 1,175,116.17            | 619,971.21           | 1,795,087.38              | 1,795,087.38            | 0.00                       | 1,746,234.32              | 964,411.58                  | 964,411.58               | 964,411.58              | 964,411.58            | 830,675.80   |
| 371                                            | Pasajes Aéreos.                                                                                             | 171,189.00              | 406,000.00           | 577,189.00                | 577,189.00              | 0.00                       | 577,189.00                | 182,295.42                  | 182,295.42               | 182,295.42              | 182,295.42            | 394,893.58   |
| 37111                                          | Pasajes Nacionales Aéreos.                                                                                  | 171,189.00              | 406,000.00           | 577,189.00                | 577,189.00              | 0.00                       | 577,189.00                | 182,295.42                  | 182,295.42               | 182,295.42              | 182,295.42            | 394,893.58   |
| 372                                            | Pasajes Terrestres.                                                                                         | 33,719.88               | -23,200.00           | 10,519.88                 | 10,519.88               | 0.00                       | 4,000.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 10,519.88    |
| 37213                                          | Otros Pasajes.                                                                                              | 33,719.88               | -23,200.00           | 10,519.88                 | 10,519.88               | 0.00                       | 4,000.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 10,519.88    |

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**Resumen Tipo de Gasto y Partida**  
**SISTEMA PRESUPUESTARIO 2025**

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-08

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2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

martes, 30 de septiembre de 2025

| TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS                                | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|------------------------------------------------------------------------------|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 375 Viáticos en el País.                                                     |             | 970,207.29           | 237,171.21        | 1,207,378.50           | 1,207,378.50         | 0.00                    | 1,165,045.32           | 782,116.16               | 782,116.16            | 782,116.16           | 782,116.16         | 425,262.34   |
| 37511 Viáticos Nacionales.                                                   |             | 970,207.29           | 237,171.21        | 1,207,378.50           | 1,207,378.50         | 0.00                    | 1,165,045.32           | 782,116.16               | 782,116.16            | 782,116.16           | 782,116.16         | 425,262.34   |
| 3800 Servicios Oficiales.                                                    |             | 6,942,982.74         | 5,148,836.00      | 12,091,818.74          | 12,091,818.74        | 0.00                    | 11,896,088.38          | 6,089,562.38             | 6,089,562.38          | 6,089,562.38         | 6,089,562.38       | 6,002,256.36 |
| 383 Congresos y Convenciones.                                                |             | 6,942,982.74         | 5,148,836.00      | 12,091,818.74          | 12,091,818.74        | 0.00                    | 11,896,088.38          | 6,089,562.38             | 6,089,562.38          | 6,089,562.38         | 6,089,562.38       | 6,002,256.36 |
| 38301 Congresos y Convenciones.                                              |             | 6,942,982.74         | 5,148,836.00      | 12,091,818.74          | 12,091,818.74        | 0.00                    | 11,896,088.38          | 6,089,562.38             | 6,089,562.38          | 6,089,562.38         | 6,089,562.38       | 6,002,256.36 |
| 3900 Otros Servicios Generales.                                              |             | 794,962.23           | 71,342.07         | 866,304.30             | 866,304.30           | 0.00                    | 587,517.38             | 429,993.78               | 429,993.78            | 429,993.78           | 429,993.78         | 436,310.52   |
| 392 Impuestos y Derechos.                                                    |             | 66,027.98            | 26,045.79         | 92,073.77              | 92,073.77            | 0.00                    | 71,576.37              | 35,365.68                | 35,365.68             | 35,365.68            | 35,365.68          | 56,708.09    |
| 39202 Otros Impuestos y Derechos.                                            |             | 22,292.00            | 23,328.00         | 45,620.00              | 45,620.00            | 0.00                    | 40,620.00              | 11,688.00                | 11,688.00             | 11,688.00            | 11,688.00          | 33,932.00    |
| 39203 Otras Contribuciones.                                                  |             | 43,735.98            | 2,717.79          | 46,453.77              | 46,453.77            | 0.00                    | 30,956.37              | 23,677.68                | 23,677.68             | 23,677.68            | 23,677.68          | 22,776.09    |
| 398 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.   |             | 728,934.25           | 45,296.28         | 774,230.53             | 774,230.53           | 0.00                    | 515,941.01             | 394,628.10               | 394,628.10            | 394,628.10           | 394,628.10         | 379,602.43   |
| 39801 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. |             | 728,934.25           | 45,296.28         | 774,230.53             | 774,230.53           | 0.00                    | 515,941.01             | 394,628.10               | 394,628.10            | 394,628.10           | 394,628.10         | 379,602.43   |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.                 |             | 6,077,264.07         | 1,336,200.00      | 7,413,464.07           | 7,413,464.07         | 0.00                    | 5,894,178.07           | 5,387,736.07             | 5,387,736.07          | 5,387,736.07         | 5,387,736.07       | 2,025,728.00 |
| 4400 Ayudas Sociales.                                                        |             | 6,077,264.07         | 1,336,200.00      | 7,413,464.07           | 7,413,464.07         | 0.00                    | 5,894,178.07           | 5,387,736.07             | 5,387,736.07          | 5,387,736.07         | 5,387,736.07       | 2,025,728.00 |
| 441 Ayudas Sociales a Personas.                                              |             | 6,077,264.07         | 1,336,200.00      | 7,413,464.07           | 7,413,464.07         | 0.00                    | 5,894,178.07           | 5,387,736.07             | 5,387,736.07          | 5,387,736.07         | 5,387,736.07       | 2,025,728.00 |
| 44101 Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).     |             | 6,077,264.07         | 1,336,200.00      | 7,413,464.07           | 7,413,464.07         | 0.00                    | 5,894,178.07           | 5,387,736.07             | 5,387,736.07          | 5,387,736.07         | 5,387,736.07       | 2,025,728.00 |
| 2 Gasto de Capital                                                           |             | 0.00                 | 2,971,000.00      | 2,971,000.00           | 2,971,000.00         | 0.00                    | 2,971,000.00           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,971,000.00 |
| 5000 Bienes Muebles, Inmuebles e Intangibles.                                |             | 0.00                 | 2,971,000.00      | 2,971,000.00           | 2,971,000.00         | 0.00                    | 2,971,000.00           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,971,000.00 |
| 5400 Vehículos y Equipo de Transporte.                                       |             | 0.00                 | 2,971,000.00      | 2,971,000.00           | 2,971,000.00         | 0.00                    | 2,971,000.00           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,971,000.00 |
| 541 Vehículos y Equipo Terrestre.                                            |             | 0.00                 | 2,971,000.00      | 2,971,000.00           | 2,971,000.00         | 0.00                    | 2,971,000.00           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,971,000.00 |
| 54111 Vehículos y Equipo Terrestre.                                          |             | 0.00                 | 2,971,000.00      | 2,971,000.00           | 2,971,000.00         | 0.00                    | 2,971,000.00           | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,971,000.00 |